

Kansas Department of Transportation

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434 / SB 315, as Introduced)			Final Approved (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
FY 2026									
Approved									
FY 2026 Approved	-	\$1,687,178,787	2,345.0	-	\$1,687,178,787	2,345.0	-	\$1,687,178,787	2,345.0
Subtotal-Approved	-	\$1,687,178,787	2,345.0	-	\$1,687,178,787	2,345.0	-	\$1,687,178,787	2,345.0
Other Changes									
1. Aid to Locals - Innovative Technologies	-	\$13,000,000	-	-	\$13,000,000	-	-	\$13,000,000	-
2. Buildings	-	\$8,844,282	-	-	\$8,844,282	-	-	\$8,844,282	-
3. Contractual Services - Architects and Engineers	-	\$19,754,658	-	-	\$19,754,658	-	-	\$19,754,658	-
4. Expansion	-	\$394,145,194	-	-	\$394,145,194	-	-	\$394,145,194	-
5. Local Construction	-	\$39,518,107	-	-	\$39,518,107	-	-	\$39,518,107	-
6. Modernization	-	\$13,260,325	-	-	\$13,260,325	-	-	\$13,260,325	-
7. Preservation	-	\$177,524,206	-	-	\$177,524,206	-	-	\$177,524,206	-
8. Special City and County Highway Fund Consensus Estimate	-	-	-	-	-	-	-	\$723,072	-
9. All Other Adjustments	-	(\$3,577,685)	-	-	(\$3,577,685)	-	-	(\$3,577,685)	-
Subtotal-Other Changes	-	\$662,469,087	-	-	\$662,469,087	-	-	\$663,192,159	-
Total-FY 2026	-	\$2,349,647,874	2,345.0	-	\$2,349,647,874	2,345.0	-	\$2,350,370,946	2,345.0
FY 2027									
Approved									
FY 2026 Approved	-	\$1,687,178,787	2,345.0	-	\$1,687,178,787	2,345.0	-	\$1,687,178,787	2,345.0
Subtotal-Approved	-	\$1,687,178,787	2,345.0	-	\$1,687,178,787	2,345.0	-	\$1,687,178,787	2,345.0
Other Changes									
10. 2027 Pay Plan	-	-	-	-	-	-	-	\$1,645,137	-
11. Contractual Services - Architects and Engineers	-	\$20,906,061	-	-	\$20,906,061	-	-	\$20,906,061	-
12. Debt Service Interest	-	\$13,041,125	-	-	\$13,041,125	-	-	\$13,041,125	-
13. Debt Service Principal	-	\$10,825,000	-	-	\$10,825,000	-	-	\$10,825,000	-
14. Expansion	-	\$9,674,353	-	-	\$9,674,353	-	-	\$9,674,353	-
15. Local Construction	-	\$23,559,351	-	-	\$23,559,351	-	-	\$23,559,351	-
16. Modernization	-	\$13,299,814	-	-	\$13,299,814	-	-	\$13,299,814	-
17. Preservation	-	(\$108,633,684)	-	-	(\$108,633,684)	-	-	(\$108,633,684)	-
18. Special City and County Highway Fund Consensus Estimate	-	-	-	-	-	-	-	\$734,481	-
19. All Other Adjustments	-	\$4,974,600	-	-	\$4,974,600	-	-	\$4,974,600	-
Subtotal-Other Changes	-	(\$12,353,380)	-	-	(\$12,353,380)	-	-	(\$9,973,762)	-
Total-FY 2027	-	\$1,674,825,407	2,345.0	-	\$1,674,825,407	2,345.0	-	\$1,677,205,025	2,345.0

FY 2026

1. Aid to Locals - Innovative Technologies

<i>Agency Request:</i>	Add \$13.0 million, all from special revenue funds, for state funding of innovative technology projects and broadband installation grants in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

2. Buildings

<i>Agency Request:</i>	Add \$8.8 million, all from the State Highway Fund, for rehabilitation and repair, subarea modernization, reroofing, vehicle shop updates, and building maintenance in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

3. Contractual Services - Architects and Engineers

<i>Agency Request:</i>	Add \$19.8 million, all from the State Highway Fund, for contractual services of architects and engineers, primarily for expansion, modernization, and preservation projects in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

4. Expansion

<i>Agency Request:</i>	Add \$394.1 million, all from the State Highway Fund, for expansion projects designed to increase job growth and retention around the state, improve safety, relieve congestion, improve access, and enhance economic development in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

5. Local Construction

<i>Agency Request:</i>	Add \$39.5 million, all from the State Highway Fund, for improvements to city and county streets and highways in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

6. Modernization

<i>Agency Request:</i>	Add \$13.3 million, all from the State Highway Fund, for modernization projects designed to bring roadways and intersections up to current design standards in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

7. Preservation

<i>Agency Request:</i>	Add \$177.5 million, all from the State Highway Fund, for maintenance designed to extend the lifetime of roadways and bridges in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

8. Special City and County Highway Fund Consensus Estimate

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add \$723,072, all from the Special City and County Highway Fund, to align expenditures with estimated revenues from the State Highway Fund Consensus Revenue Estimating Group in FY 2026.

9. All Other Adjustments

<i>Agency Request:</i>	Delete \$3.6 million, including an addition of \$1.8 million from the State Highway Fund, for all other adjustments in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

FY 2027	
10. 2027 Pay Plan	
<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add \$1,645,137, all from non-SGF moneys, to implement the pay plan approved by the 2026 Legislature for FY 2027.
11. Contractual Services - Architects and Engineers	
<i>Agency Request:</i>	Add \$20.9 million, all from the State Highway Fund, for contractual services of architects and engineers, primarily for design/right of way, expansion, modernization, and preservation projects for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.
12. Debt Service Interest	
<i>Agency Request:</i>	Add \$13.0 million, all from special revenue funds, for debt service interest expenditures for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.
13. Debt Service Principal	
<i>Agency Request:</i>	Add \$10.8 million, all from special revenue funds, for debt service principal expenditures for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.
14. Expansion	
<i>Agency Request:</i>	Add \$9.7 million, all from the State Highway Fund, for expansion projects designed to increase job growth and retention around the state, improve safety, relieve congestion, improve access, and enhance economic development for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.
15. Local Construction	
<i>Agency Request:</i>	Add \$23.6 million, all from the State Highway Fund, for improvements to city and county streets and highways for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.
16. Modernization	
<i>Agency Request:</i>	Add \$13.3 million, all from the State Highway Fund, for modernization projects designed to bring roadways and intersections up to current design standards for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.
17. Preservation	
<i>Agency Request:</i>	Delete \$108.6 million, all from the State Highway Fund, for maintenance designed to extend the lifetime of roadways and bridges for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.
18. Special City and County Highway Fund Consensus Estimate	
<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add \$734,481, all from the Special City and County Highway Fund, to align expenditures with estimated revenues from the State Highway Fund Consensus Revenue Estimating Group for FY 2027.
19. All Other Adjustments	
<i>Agency Request:</i>	Add \$5.0 million, including an addition of \$8.1 million from the State Highway Fund, for all other adjustments for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.