

Kansas Guardianship Program

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434 / SB 315, as Introduced)			Final Approved (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
FY 2026									
Approved									
FY 2026 Approved	\$1,429,874	\$1,429,874	10.0	\$1,429,874	\$1,429,874	10.0	\$1,429,874	\$1,429,874	10.0
Subtotal-Approved	\$1,429,874	\$1,429,874	10.0	\$1,429,874	\$1,429,874	10.0	\$1,429,874	\$1,429,874	10.0
Other Changes									
1. Computer Services	\$24,100	\$24,100	-	\$24,100	\$24,100	-	\$24,100	\$24,100	-
2. Guardianship/Conservator Stipends	(\$51,180)	(\$51,180)	-	(\$51,180)	(\$51,180)	-	(\$51,180)	(\$51,180)	-
3. Professional Fees	\$13,300	\$13,300	-	\$13,300	\$13,300	-	\$13,300	\$13,300	-
4. Salaries and Wages	\$14,215	\$14,215	-	\$14,215	\$14,215	-	\$14,215	\$14,215	-
5. Travel Expenses	\$41,880	\$41,880	-	\$41,880	\$41,880	-	\$41,880	\$41,880	-
6. All Other Adjustments	\$886	\$886	-	\$886	\$886	-	\$886	\$886	-
Subtotal-Other Changes	\$43,201	\$43,201	-	\$43,201	\$43,201	-	\$43,201	\$43,201	-
Total-FY 2026	\$1,473,075	\$1,473,075	10.0	\$1,473,075	\$1,473,075	10.0	\$1,473,075	\$1,473,075	10.0

FY 2027									
Approved									
FY 2026 Approved	\$1,429,874	\$1,429,874	10.0	\$1,429,874	\$1,429,874	10.0	\$1,429,874	\$1,429,874	10.0
Subtotal-Approved	\$1,429,874	\$1,429,874	10.0	\$1,429,874	\$1,429,874	10.0	\$1,429,874	\$1,429,874	10.0
Other Changes									
7. 2027 Pay Plan	-	-	-	-	-	-	\$6,172	\$6,172	-
8. Computer Services	\$26,200	\$26,200	-	\$26,200	\$26,200	-	\$26,200	\$26,200	-
9. Guardianship/Conservator Stipends	(\$28,200)	(\$28,200)	-	(\$28,200)	(\$28,200)	-	(\$28,200)	(\$28,200)	-
10. Professional Fees	\$14,900	\$14,900	-	\$14,900	\$14,900	-	\$14,900	\$14,900	-
11. Salaries and Wages	\$25,520	\$25,520	-	\$25,520	\$25,520	-	\$25,520	\$25,520	-
12. Travel Expenses	\$46,380	\$46,380	-	\$46,380	\$46,380	-	\$46,380	\$46,380	-
13. All Other Adjustments	\$6,569	\$6,569	-	\$6,569	\$6,569	-	\$6,569	\$6,569	-
Subtotal-Other Changes	\$91,369	\$91,369	-	\$91,369	\$91,369	-	\$97,541	\$97,541	-
Total-FY 2027	\$1,521,243	\$1,521,243	10.0	\$1,521,243	\$1,521,243	10.0	\$1,527,415	\$1,527,415	10.0

FY 2026	
1. Computer Services	
Agency Request:	Add \$24,100 SGF for computer services and computer repairs
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
2. Guardianship/Conservator Stipends	
Agency Request:	Delete \$51,180 SGF in funds for Guardianship/Conservator Stipends
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
3. Professional Fees	
Agency Request:	Add \$13,300 SGF to Professional Fees, relating to consulting fees and auditing fees
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
4. Salaries and Wages	
Agency Request:	Add \$14,215 SGF to Salaries and Wages.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
5. Travel Expenses	
Agency Request:	Add \$41,880 SGF for travel expenses relating to subsistence fees, private vehicle mileage, and vehicle rentals
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
6. All Other Adjustments	
Agency Request:	Add \$886 to All Other Adjustments relating to shifts in capital outlay, office supplies, and building upkeep charges.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

Kansas Guardianship Program

FY 2027	
7. 2027 Pay Plan	
<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add \$6,172 SGF to implement the pay plan approved by the 2026 Legislature for FY 2027.
8. Computer Services	
<i>Agency Request:</i>	Add \$26,200 SGF for computer services and computer repairs
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.
9. Guardianship/Conservator Stipends	
<i>Agency Request:</i>	Delete \$28,200 SGF in funds for Guardianship/Conservator Stipends
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.
10. Professional Fees	
<i>Agency Request:</i>	Add \$14,900 SGF to Professional Fees, relating to consulting fees and auditing fees
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.
11. Salaries and Wages	
<i>Agency Request:</i>	Add \$25,520 SGF to Salaries and Wages.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.
12. Travel Expenses	
<i>Agency Request:</i>	Add \$46,380 SGF for travel expenses relating to subsistence fees, private vehicle mileage, and vehicle rentals
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.
13. All Other Adjustments	
<i>Agency Request:</i>	Add \$6,569 to All Other Adjustments relating to shifts in capital outlay, office supplies, and building upkeep charges.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.