

Kansas Highway Patrol

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434 / SB 315, as Introduced)			Final Approved (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
FY 2026									
Approved									
FY 2026 Approved	-	\$157,360,990	880.0	-	\$157,360,990	880.0	-	\$157,360,990	880.0
Subtotal-Approved	-	\$157,360,990	880.0	-	\$157,360,990	880.0	-	\$157,360,990	880.0
Enhancements									
1. IT Infrastructure	-	\$234,990	-	-	-	-	-	\$234,990	-
2. Relocation of General Headquarters	-	\$2,000,000	-	-	-	-	-	\$2,000,000	-
Subtotal-Enhancements	-	\$2,234,990	-	-	-	-	-	\$2,234,990	-
Other Changes									
3. Capital Improvements	-	(\$1,384,891)	-	-	(\$1,384,891)	-	-	(\$1,384,891)	-
4. Motor Carrier Inspection	-	\$500,142	-	-	\$500,142	-	-	\$500,142	-
5. Motorist Assistance	-	\$442,535	-	-	\$442,535	-	-	\$442,535	-
6. All Other Adjustments	-	-	(6.0)	-	-	(6.0)	-	-	(6.0)
Subtotal-Other Changes	-	(\$442,214)	(6.0)	-	(\$442,214)	(6.0)	-	(\$442,214)	(6.0)
Total-FY 2026	-	\$159,153,766	874.0	-	\$156,918,776	874.0	-	\$159,153,766	874.0
FY 2027									
Approved									
FY 2027 Approved	-	\$158,010,990	880.0	-	\$158,010,990	880.0	-	\$158,010,990	880.0
7. Contractual Services	-	(\$650,000)	-	-	(\$650,000)	-	-	(\$650,000)	-
8. Dispatch Center	-	(\$24,000,000)	-	-	(\$24,000,000)	-	-	(\$24,000,000)	-
Subtotal-Approved	-	\$133,360,990	880.0	-	\$133,360,990	880.0	-	\$133,360,990	880.0
Enhancements									
9. Air Support Unit	-	\$4,000,000	-	-	-	-	-	-	-
10. Cloud Migration	-	-	-	-	-	-	-	\$505,000	-
11. Comprehensive Wellness Program	-	\$250,000	-	-	-	-	-	\$250,000	-
12. Equipment and Technology Modernization	-	\$3,159,559	-	-	-	-	-	\$3,159,559	-
13. Relocation of General Headquarters	-	\$2,000,000	-	-	-	-	-	\$2,000,000	-
14. Salina Campus - Relocation of Troops C & S	\$28,800,000	\$28,800,000	-	-	-	-	-	-	-
15. South Olathe Scale House	-	\$4,725,589	-	-	-	-	-	-	-
Subtotal-Enhancements	\$28,800,000	\$42,935,148	-	-	-	-	-	\$5,914,559	-
Other Changes									
16. 2027 Pay Plan	-	-	-	-	-	-	-	\$795,784	-
17. Capital Improvements	-	(\$2,768,376)	-	-	(\$2,768,376)	-	-	(\$2,768,376)	-
18. Capital Outlay	-	\$249,111	-	-	\$249,111	-	-	\$249,111	-
19. Commodities	-	\$338,571	-	-	\$338,571	-	-	\$338,571	-
20. Motor Carrier Inspection	-	\$500,142	-	-	\$500,142	-	-	\$500,142	-
21. Motorist Assistance	-	\$442,535	-	-	\$442,535	-	-	\$442,535	-
22. Relocation of General Headquarters Technical	-	-	-	-	-	-	-	(\$2,000,000)	-
23. Salaries and Wages	-	\$2,034,931	-	-	\$2,034,931	-	-	\$2,034,931	-
24. All Other Adjustments	-	\$802,404	(6.0)	-	\$802,404	(6.0)	-	\$802,404	(6.0)
Subtotal-Other Changes	-	\$1,599,318	(6.0)	-	\$1,599,318	(6.0)	-	\$395,102	(6.0)
Total-FY 2027	\$28,800,000	\$177,895,456	874.0	-	\$134,960,308	874.0	-	\$139,670,651	874.0

FY 2026

1. IT Infrastructure

<i>Agency Request:</i>	Add \$234,990, all from the KHP Operations Fund, for the purchase of replacement personal computers and two network control devices in FY 2026.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Add \$234,990, all from the KHP Operations Fund, for the purchase of replacement personal computers and two network control devices in FY 2026.

2. Relocation of General Headquarters

<i>Agency Request:</i>	Add \$2.0 million, all from the KHP Operations Fund, for expenditures associated with the relocation of the general headquarters to the Curtis State Office Building in FY 2026.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Add \$2.0 million, all from the KHP Operations Fund, for expenditures associated with the relocation of the general headquarters to the Curtis State Office Building in FY 2026.

3. Capital Improvements

<i>Agency Request:</i>	Delete \$1.4 million, including a deletion of \$226,000 from the KHP Operations Fund, for capital improvements in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

4. Motor Carrier Inspection

<i>Agency Request:</i>	Add \$500,142, all from the KHP Operations Fund, for expanding the Motor Carrier Inspection Program in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

5. Motorist Assistance

<i>Agency Request:</i>	Add \$442,535, all from special revenue funds, for expansion of the Motorist Assistance Program in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

6. All Other Adjustments

<i>Agency Request:</i>	Add \$0, including a deletion of \$118,628 from the KHP Operations Fund, and delete 6.0 FTE positions for all other adjustments in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

FY 2027	
7. Contractual Services	
<i>Agency Request:</i>	Delete \$650,000, all from the Aircraft Fund-On Budget, for the Jabara airport hangar lease for FY 2027. (Due to Agency overlooking submission of the out-year appropriation in the budget submission.)
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.
8. Dispatch Center	
<i>Agency Request:</i>	Delete \$24.0 million, all from the American Rescue Plan State Relief, for the one-time appropriation of moneys for a new Dispatch Center in West Salina not recurring for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.
9. Air Support Unit	
<i>Agency Request:</i>	Add \$4.0 million, all from special revenue funds, for the replacement of a law enforcement aircraft for FY 2027.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.
10. Cloud Migration	
<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add \$505,000, all from the KHP Operations Fund, for ongoing cloud services expenses for FY 2027.
11. Comprehensive Wellness Program	
<i>Agency Request:</i>	Add \$250,000, all from special revenue funds, for matching state funds for a comprehensive wellness program for FY 2027.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Add \$250,000, all from special revenue funds, for matching state funds for a comprehensive wellness program for FY 2027.
12. Equipment and Technology Modernization	
<i>Agency Request:</i>	Add \$3.2 million, including \$2.4 million from the KHP Operations Fund, for modernization of agency equipment and technology for FY 2027.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Add \$3.2 million, including \$2.4 million from the KHP Operations Fund, for modernization of agency equipment and technology for FY 2027.
13. Relocation of General Headquarters	
<i>Agency Request:</i>	Add \$2.0 million, all from the KHP Operations Fund, for expenditures associated with the relocation of the general headquarters to the Curtis State Office Building for FY 2027.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Add \$2.0 million, all from the KHP Operations Fund, for expenditures associated with the relocation of the general headquarters to the Curtis State Office Building for FY 2027.
14. Salina Campus - Relocation of Troops C & S	
<i>Agency Request:</i>	Add \$28.8 million SGF for the relocation of Troops C and S to the West Salina building site for the new Dispatch Center for FY 2027.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.
15. South Olathe Scale House	
<i>Agency Request:</i>	Add \$4.7 million, all from the KHP Operations Fund, for replacement of the Southbound Olathe Scale House for FY 2027.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.
16. 2027 Pay Plan	
<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add \$795,784, all from non-SGF moneys, to implement the pay plan approved by the 2026 Legislature for FY 2027.
17. Capital Improvements	
<i>Agency Request:</i>	Delete \$2.8 million, including a deletion of \$1.1 million from the KHP Operations Fund, for capital improvements for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

18. Capital Outlay

<i>Agency Request:</i>	Add \$249,111, including an addition of \$1.3 million from the KHP Operations Fund, for capital outlay purchases for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

19. Commodities

<i>Agency Request:</i>	Add \$338,571, including a deletion of \$25,191 from the KHP Operations Fund, for commodities expenditures for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

20. Motor Carrier Inspection

<i>Agency Request:</i>	Add \$500,142, all from the KHP Operations Fund, for expanding the Motor Carrier Inspection Program for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

21. Motorist Assistance

<i>Agency Request:</i>	Add \$442,535, all from special revenue funds, for expansion of the Motorist Assistance Program for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

22. Relocation of General Headquarters Technical

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Delete \$2.0 million, all from the KHP Operations Fund, for a technical adjustment due to expenditures associated with the relocation of the general headquarters to the Curtis State Office Building being omitted from the appropriations bill for FY 2027.

23. Salaries and Wages

<i>Agency Request:</i>	Add \$2.0 million, including an addition of \$2.2 million from the KHP Operations Fund, for salaries and wages for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

24. All Other Adjustments

<i>Agency Request:</i>	Add \$802,404, including a deletion of \$375,577 from the KHP Operations Fund, and delete 6.0 FTE positions for all other adjustments for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.