

Kansas Juvenile Correctional Complex

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434 / SB 315, as Introduced)			Final Approved (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
FY 2026									
Approved									
FY 2026 Approved	\$29,231,774	\$29,780,113	248.5	\$29,231,774	\$29,780,113	248.5	\$29,231,774	\$29,780,113	248.5
1. SGF Reappropriation	\$512,493	\$512,493	-	-	-	-	-	-	-
2. SIBF Reappropriation	-	\$738,222	-	-	\$738,222	-	-	\$738,222	-
Subtotal-Approved	\$29,744,267	\$31,030,828	248.5	\$29,231,774	\$30,518,335	248.5	\$29,231,774	\$30,518,335	248.5
Other Changes									
3. All Other Adjustments	(\$1,262,493)	(\$423,256)	-	(\$1,262,493)	(\$423,256)	-	(\$1,262,493)	(\$423,256)	-
Subtotal-Other Changes	(\$1,262,493)	(\$423,256)	-	(\$1,262,493)	(\$423,256)	-	(\$1,262,493)	(\$423,256)	-
Total-FY 2026	\$28,481,774	\$30,607,572	248.5	\$27,969,281	\$30,095,079	248.5	\$27,969,281	\$30,095,079	248.5

FY 2027									
Approved									
FY 2026 Approved	\$29,231,774	\$29,780,113	248.5	\$29,231,774	\$29,780,113	248.5	\$29,231,774	\$29,780,113	248.5
Subtotal-Approved	\$29,231,774	\$29,780,113	248.5	\$29,231,774	\$29,780,113	248.5	\$29,231,774	\$29,780,113	248.5
Other Changes									
4. 2027 Pay Plan	-	-	-	-	-	-	\$169,214	\$169,214	-
5. All Other Adjustments	(\$569,516)	(\$542,855)	-	(\$569,516)	(\$542,855)	-	(\$569,516)	(\$542,855)	-
Subtotal-Other Changes	(\$569,516)	(\$542,855)	-	(\$569,516)	(\$542,855)	-	(\$400,302)	(\$373,641)	-
Total-FY 2027	\$28,662,258	\$29,237,258	248.5	\$28,662,258	\$29,237,258	248.5	\$28,831,472	\$29,406,472	248.5

FY 2026	
1. SGF Reappropriation	
<i>Agency Request:</i>	Add \$512,493 SGF to reappropriate funding for operating expenditures in FY 2026.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.
2. SIBF Reappropriation	
<i>Agency Request:</i>	Add \$738,222 SIBF to reappropriate funding for capital improvements in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.
3. All Other Adjustments	
<i>Agency Request:</i>	Delete \$423,256, including \$1.3 million SGF, for all other adjustments in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.
FY 2027	
4. 2027 Pay Plan	
<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add \$169,214 SGF to implement the pay plan approved by the 2026 Legislature for FY 2027.
5. All Other Adjustments	
<i>Agency Request:</i>	Delete \$542,855, including \$569,516 SGF, for all other adjustments for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.