

Kansas Lottery

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434 / SB 315, as Introduced)			Final Approved (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
FY 2026									
Approved									
FY 2026 Approved	-	\$496,329,326	91.0	-	\$496,329,326	91.0	-	\$496,329,326	91.0
Subtotal-Approved	-	\$496,329,326	91.0	-	\$496,329,326	91.0	-	\$496,329,326	91.0
Other Changes									
1. Expanded Gaming Aid to Locals	-	\$537,000	-	-	\$537,000	-	-	\$537,000	-
2. Expanded Gaming Management Fee	-	\$13,099,000	-	-	\$13,099,000	-	-	\$13,099,000	-
3. Sports Wagering Management Fee	-	\$31,500,000	-	-	\$31,500,000	-	-	\$31,500,000	-
4. Vacant FTE Positions	-	-	-	-	-	-	-	-	(5.0)
5. All Other Adjustments	-	(\$113,178)	-	-	(\$113,178)	-	-	(\$113,178)	-
Subtotal-Other Changes	-	\$45,022,822	-	-	\$45,022,822	-	-	\$45,022,822	(5.0)
Total-FY 2026	-	\$541,352,148	91.0	-	\$541,352,148	91.0	-	\$541,352,148	86.0
FY 2027									
Approved									
FY 2026 Approved	-	\$496,329,326	91.0	-	\$496,329,326	91.0	-	\$496,329,326	91.0
Subtotal-Approved	-	\$496,329,326	91.0	-	\$496,329,326	91.0	-	\$496,329,326	91.0
Other Changes									
6. 2027 Pay Plan	-	-	-	-	-	-	-	\$67,067	-
7. Cost of Sales and Marketing	-	\$1,556,000	-	-	\$1,556,000	-	-	\$1,556,000	-
8. Expanded Gaming Aid to Locals	-	\$513,000	-	-	\$513,000	-	-	\$513,000	-
9. Expanded Gaming Management Fee	-	\$12,509,000	-	-	\$12,509,000	-	-	\$12,509,000	-
10. Lottery Transfers	-	-	-	-	-	-	-	-	-
11. Sports Wagering Management Fee	-	\$31,500,000	-	-	\$31,500,000	-	-	\$31,500,000	-
12. Vacant FTE Positions	-	-	-	-	-	-	-	-	(5.0)
13. All Other Adjustments	-	\$569,047	-	-	\$569,047	-	-	\$569,047	-
Subtotal-Other Changes	-	\$46,647,047	-	-	\$46,647,047	-	-	\$46,714,114	(5.0)
Total-FY 2027	-	\$542,976,373	91.0	-	\$542,976,373	91.0	-	\$543,043,440	86.0
FY 2026									
1. Expanded Gaming Aid to Locals									
Agency Request:		Add \$537,000, all from the Expanded Lottery Receipts Fund, for cities and counties in FY 2026.							
Special Committee Recommendation:		Recommended adoption of the Agency's request.							
Approved Budget:		Concurred with the Special Committee's recommendation.							
2. Expanded Gaming Management Fee									
Agency Request:		Add \$13.1 million, all from the Expanded Lottery Receipts Fund, for lottery gaming facility managers in FY 2026.							
Special Committee Recommendation:		Recommended adoption of the Agency's request.							
Approved Budget:		Concurred with the Special Committee's recommendation.							
3. Sports Wagering Management Fee									
Agency Request:		Add \$31.5 million, all from the Sports Wagering Receipts Fund, for lottery gaming facility managers in FY 2026.							
Special Committee Recommendation:		Recommended adoption of the Agency's request.							
Approved Budget:		Concurred with the Special Committee's recommendation.							
4. Vacant FTE Positions									
Agency Request:		Did not request this action in the Agency's budget submission.							
Special Committee Recommendation:		Did not recommend this action in the Special Committee on State Budget.							
Approved Budget:		Delete 5.0 vacant FTE positions in FY 2026.							
5. All Other Adjustments									
Agency Request:		Delete \$113,178, all from special revenue funds, for all other adjustments in FY 2026.							
Special Committee Recommendation:		Recommended adoption of the Agency's request.							
Approved Budget:		Concurred with the Special Committee's recommendation.							

FY 2027	
6. 2027 Pay Plan	
<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add \$67,067, all from non-SGF moneys, to implement the pay plan approved by the 2026 Legislature for FY 2027.
7. Cost of Sales and Marketing	
<i>Agency Request:</i>	Add \$1.6 million, all from the Lottery Operating Fund, for the Cost of Sales and Marketing for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.
8. Expanded Gaming Aid to Locals	
<i>Agency Request:</i>	Add \$513,000, all from the Expanded Lottery Receipts Fund, for cities and counties in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.
9. Expanded Gaming Management Fee	
<i>Agency Request:</i>	Add \$12.5 million, all from the Expanded Lottery Receipts Fund, for lottery gaming facility managers for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.
10. Lottery Transfers	
<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add language to transfer an additional \$2.0 million, for a total of \$10.0 million, from the Lottery Operating Fund to the Community Crisis Stabilization Centers Fund and the Clubhouse Model Program Fund within KDADS for FY 2027. Further, add language to transfer 25.0 percent of the balance in the Attracting Professional Sports to Kansas Fund within the Department of Commerce to the Home and Community-Based Services Fund of the State Finance Council, provided that moneys credited to such fund be transferred to the Community Crisis Stabilization Centers Fund and the Clubhouse Model Program Fund for FY 2027.
11. Sports Wagering Management Fee	
<i>Agency Request:</i>	Add \$31.5 million, all from the Expanded Lottery Receipts Fund, for lottery gaming facility managers for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.
12. Vacant FTE Positions	
<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Delete 5.0 vacant FTE positions for FY 2027.
13. All Other Adjustments	
<i>Agency Request:</i>	Add \$569,047, all from special revenue funds, for all other adjustments for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.