

Kansas Neurological Institute

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434 / SB 315, as Introduced)			Final Approved (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
FY 2026									
Approved									
FY 2026 Approved	\$18,617,367	\$38,281,417	464.8	\$18,617,367	\$38,281,417	464.8	\$18,617,367	\$38,281,417	464.8
Subtotal-Approved	\$18,617,367	\$38,281,417	464.8	\$18,617,367	\$38,281,417	464.8	\$18,617,367	\$38,281,417	464.8
Enhancements									
1. Certified Medication Aide Positions	\$1,164,462	\$1,164,462	-	-	-	-	-	-	-
Subtotal-Enhancements	\$1,164,462	\$1,164,462	-	-	-	-	-	-	-
Other Changes									
2. All Other Adjustments	-	\$4,631,232	-	-	\$4,631,232	-	-	\$4,631,232	-
Subtotal-Other Changes	-	\$4,631,232	-	-	\$4,631,232	-	-	\$4,631,232	-
Total-FY 2026	\$19,781,829	\$44,077,111	464.8	\$18,617,367	\$42,912,649	464.8	\$18,617,367	\$42,912,649	464.8
FY 2027									
Approved									
FY 2026 Approved	\$18,617,367	\$38,281,417	464.8	\$18,617,367	\$38,281,417	464.8	\$18,617,367	\$38,281,417	464.8
Subtotal-Approved	\$18,617,367	\$38,281,417	464.8	\$18,617,367	\$38,281,417	464.8	\$18,617,367	\$38,281,417	464.8
Enhancements									
3. Certified Medication Aide Positions	\$1,164,462	\$1,164,462	-	-	-	-	\$600,000	\$600,000	-
4. Cooks	\$893,739	\$893,739	-	-	-	-	\$150,000	\$150,000	-
Subtotal-Enhancements	\$2,058,201	\$2,058,201	-	-	-	-	\$750,000	\$750,000	-
Other Changes									
5. 2027 Pay Plan	-	-	-	-	-	-	\$269,576	\$272,052	-
6. All Other Adjustments	\$254,429	\$4,503,544	-	\$254,429	\$4,503,544	-	\$254,429	\$4,503,544	-
Subtotal-Other Changes	\$254,429	\$4,503,544	-	\$254,429	\$4,503,544	-	\$524,005	\$4,775,596	-
Total-FY 2027	\$20,929,997	\$44,843,162	464.8	\$18,871,796	\$42,784,961	464.8	\$19,891,372	\$43,807,013	464.8

FY 2026

1. Certified Medication Aide Positions

<i>Agency Request:</i>	Add \$1.2 million SGF to fund certified medication aide positions to administer medication to patients under supervision of a licensed nurse in FY 2026.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

2. All Other Adjustments

<i>Agency Request:</i>	Add \$4.6 million, all from the Title XIX Fund for increased overtime pay for state employees in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

FY 2027

3. Certified Medication Aide Positions

<i>Agency Request:</i>	Add \$1.2 million SGF to fund certified medication aide positions to administer medication to patients under supervision of a licensed nurse for FY 2027.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Add \$600,000 SGF to fund certified medication aide positions to administer medication to patients under supervision of a licensed nurse for FY 2027.

4. Cooks

<i>Agency Request:</i>	Add \$893,739 SGF to fund cook positions for FY 2027.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Add \$150,000 SGF to fund cook positions for FY 2027.

5. 2027 Pay Plan

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add \$272,052, including \$269,576 SGF, to implement the pay plan approved by the 2026 Legislature for FY 2027.

6. All Other Adjustments

<i>Agency Request:</i>	Add \$4.5 million, including \$254,429 SGF for increased overtime pay for state employees for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.