

Kansas Real Estate Appraisal Board

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434 / SB 315, as Introduced)			Final Approved (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
FY 2026									
Approved									
FY 2026 Approved	-	\$459,051	3.0	-	\$459,051	3.0	-	\$459,051	3.0
Subtotal-Approved	-	\$459,051	3.0	-	\$459,051	3.0	-	\$459,051	3.0
Other Changes									
1. Salaries and Wages (FY 2026)	-	(\$19,497)	-	-	(\$19,497)	-	-	(\$19,497)	-
2. All Other Adjustments (FY 2026)	-	\$1,257	-	-	\$1,257	-	-	\$1,257	-
Subtotal-Other Changes	-	(\$18,240)	-	-	(\$18,240)	-	-	(\$18,240)	-
Total-FY 2026	-	\$440,811	3.0	-	\$440,811	3.0	-	\$440,811	3.0
FY 2027									
Approved									
FY 2027 Approved	-	\$400,503	2.0	-	\$400,503	2.0	-	\$400,503	2.0
Subtotal-Approved	-	\$400,503	2.0	-	\$400,503	2.0	-	\$400,503	2.0
Other Changes									
3. 2027 Pay Plan	-	-	-	-	-	-	-	\$1,105	-
4. Salaries and Wages (FY 2027)	-	\$11,153	-	-	\$11,153	-	-	\$11,153	-
5. All Other Adjustments (FY 2027)	-	(\$11,153)	-	-	(\$11,153)	-	-	(\$11,153)	-
Subtotal-Other Changes	-	-	-	-	-	-	-	\$1,105	-
Total-FY 2027	-	\$400,503	2.0	-	\$400,503	2.0	-	\$401,608	2.0

FY 2026

1. Salaries and Wages (FY 2026)

<i>Agency Request:</i>	Delete \$19,497 for salaries and wages in FY 2026. The agency did not use all funds for an executive director transition plan and had additional reductions in retirement costs and insurance costs.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

2. All Other Adjustments (FY 2026)

<i>Agency Request:</i>	Add \$1,257 for expert witnesses and computer hardware, partially offset by reduced professional fees, software rentals, and office supplies.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

FY 2027

3. 2027 Pay Plan

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add \$1,105, all from non-SGF moneys, to implement the pay plan approved by the 2026 Legislature for FY 2027.

4. Salaries and Wages (FY 2027)

<i>Agency Request:</i>	Add \$11,153 for the FY 2025 approved Pay Plan in FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

5. All Other Adjustments (FY 2027)

<i>Agency Request:</i>	Delete \$11,153 for professional fees, software rentals, and office supplies in FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.