

Kansas State Board of Mortuary Arts

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434 / SB 315, as Introduced)			Final Approved (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
FY 2026									
Approved									
FY 2026 Approved	-	\$358,865	3.0	-	\$358,865	3.0	-	\$358,865	3.0
Subtotal-Approved	-	\$358,865	3.0	-	\$358,865	3.0	-	\$358,865	3.0
Total-FY 2026	-	\$358,865	3.0	-	\$358,865	3.0	-	\$358,865	3.0
FY 2027									
Approved									
FY 2027 Approved	-	\$359,143	3.0	-	\$359,143	3.0	-	\$359,143	3.0
Subtotal-Approved	-	\$359,143	3.0	-	\$359,143	3.0	-	\$359,143	3.0
Enhancements									
1. 2025 Pay Plan	-	\$5,211	-	-	\$5,211	-	-	\$5,211	-
Subtotal-Enhancements	-	\$5,211	-	-	\$5,211	-	-	\$5,211	-
Other Changes									
2. 2027 Pay Plan	-	-	-	-	-	-	-	\$2,187	-
Subtotal-Other Changes	-	-	-	-	-	-	-	\$2,187	-
Total-FY 2027	-	\$364,354	3.0	-	\$364,354	3.0	-	\$366,541	3.0

FY 2027

1. 2025 Pay Plan

<i>Agency Request:</i>	Add \$5,211 for salaries and wages to the Mortuary Arts Fee Fund in FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

2. 2027 Pay Plan

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add \$2,187, all from non-SGF moneys, to implement the pay plan approved by the 2026 Legislature for FY 2027.