

Kansas State Department of Education

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434 / SB 315, as Introduced)			Final Approved (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
FY 2026									
Approved									
FY 2026 Approved	\$4,981,015,944	\$6,680,630,533	270.9	\$4,981,015,944	\$6,680,630,533	270.9	\$4,981,015,944	\$6,680,630,533	270.9
1. CIF Reappropriation	-	\$2,952,072	-	-	-	-	-	\$2,303,038	-
2. KEY Fund Reappropriation	-	\$210,741	-	-	-	-	-	\$210,741	-
3. SGF Reappropriation	\$588,485	\$588,485	-	-	-	-	\$588,485	\$588,485	-
4. SGF Reappropriation - Education Caseloads	\$35,850,394	\$35,850,394	-	\$35,850,394	\$35,850,394	-	\$35,850,394	\$35,850,394	-
Subtotal-Approved	\$5,017,454,823	\$6,720,232,225	270.9	\$5,016,866,338	\$6,716,480,927	270.9	\$5,017,454,823	\$6,719,583,191	270.9
Other Changes									
5. Changes in FTE Positions	(\$1)	(\$924,845)	(8.0)	(\$1)	(\$924,845)	(8.0)	(\$1)	(\$924,845)	(8.0)
6. Fall 2025 Education Consensus	-	-	-	(\$119,069,720)	(\$97,091,118)	-	(\$119,069,720)	(\$97,091,118)	-
7. Federal State Aid and Other Assistance	-	\$16,879,130	-	-	\$16,879,130	-	-	\$16,879,130	-
8. Other Professional Fees	-	\$5,010,076	-	-	\$5,010,076	-	-	\$5,010,076	-
9. Special Education Funding Reports	-	-	-	-	-	-	-	-	-
10. Spring 2025 Education Consensus	(\$39,890,222)	(\$38,970,348)	-	(\$39,890,222)	(\$38,970,348)	-	(\$39,890,222)	(\$38,970,348)	-
11. All Other Adjustments	\$1	(\$309,203)	-	\$1	(\$309,203)	-	\$1	(\$309,203)	-
Subtotal-Other Changes	(\$39,890,222)	(\$18,315,190)	(8.0)	(\$158,959,942)	(\$115,406,308)	(8.0)	(\$158,959,942)	(\$115,406,308)	(8.0)
Total-FY 2026	\$4,977,564,601	\$6,701,917,035	262.9	\$4,857,906,396	\$6,601,074,619	262.9	\$4,858,494,881	\$6,604,176,883	262.9
FY 2027									
Approved									
FY 2027 Approved	\$5,077,528,224	\$6,777,142,813	270.9	\$5,077,528,224	\$6,777,142,813	270.9	\$5,077,528,224	\$6,777,142,813	270.9
12. One-Time Adjustments	(\$1,000,000)	(\$1,250,000)	-	(\$1,000,000)	(\$1,250,000)	-	(\$1,000,000)	(\$1,250,000)	-
Subtotal-Approved	\$5,076,528,224	\$6,775,892,813	270.9	\$5,076,528,224	\$6,775,892,813	270.9	\$5,076,528,224	\$6,775,892,813	270.9
Enhancements									
13. E-Rate State Match	\$500,000	\$500,000	-	-	-	-	-	-	-
14. Mentor Teacher Program	\$1,300,000	\$1,300,000	-	-	-	-	-	-	-
15. Military Interstate Children's Compact Commission	\$7,532	\$7,532	-	-	-	-	\$7,532	\$7,532	-
16. National Board Certification	\$360,000	\$360,000	-	-	-	-	-	-	-
17. Other Legislative Requests	-	-	-	-	-	-	-	-	-
18. Professional Development	\$1,770,000	\$1,770,000	-	-	-	-	-	-	-
19. Rent	\$99,073	\$99,073	-	-	-	-	-	-	-
20. Replace E-Rate Transfer from KBOR	\$96,135	-	-	-	-	-	-	-	-
21. Safe and Secure Schools Grants	\$15,000,000	\$15,000,000	-	-	-	-	\$2,500,000	\$2,500,000	-
22. Special Education State Aid	\$92,165,866	\$92,165,866	-	-	-	-	\$6,000,000	\$6,000,000	-
23. State Board of Education Compensation	\$129,000	\$129,000	-	-	-	-	-	-	-
Subtotal-Enhancements	\$111,427,606	\$111,331,471	-	-	-	-	\$8,507,532	\$8,507,532	-
Other Changes									
24. 1.5 Percent Lapse	-	-	-	-	-	-	(\$256,762)	(\$256,762)	-
25. 2027 Pay Plan	-	-	-	-	-	-	\$107,007	\$210,864	-
26. Changes in FTE Positions	\$156,659	(\$572,307)	(8.0)	\$156,659	(\$572,307)	(8.0)	\$156,659	(\$572,307)	(8.0)
27. Children's Cabinet: Early Childhood Infrastructure	-	(\$1,421,722)	-	-	(\$1,421,722)	-	-	(\$1,421,722)	-

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	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
28. Fall 2025 Education Consensus	-	-	-	(\$114,580,965)	(\$87,840,965)	-	(\$114,580,965)	(\$87,840,965)	-
29. Fastbridge Language	-	-	-	-	-	-	-	-	-
30. Federal Funding Report	-	-	-	-	-	-	-	-	-
31. Federal State Aid and Other Assistance	-	(\$8,235,812)	-	-	(\$8,235,812)	-	-	(\$8,235,812)	-
32. JAG-K Language	-	-	-	-	-	-	-	-	-
33. KS Office of Early Childhood Transition	-	-	-	-	-	-	(\$36,092)	(\$45,501,293)	(7.6)
34. Other Professional Fees	-	(\$11,709,683)	-	-	(\$11,709,683)	-	-	(\$11,709,683)	-
35. Pre-K Pilot Funding Swap	-	-	-	-	-	-	-	-	-
36. Sparkwheel Language	-	-	-	-	-	-	-	-	-
37. Special Education Funding Reports	-	-	-	-	-	-	-	-	-
38. Spring 2025 Education Consensus	\$5,462,492	\$31,275,492	-	\$5,462,492	\$31,275,492	-	\$5,462,492	\$31,275,492	-
39. State Assessment Contract and Innovation Assessment Pilot Program	-	-	-	-	-	-	-	-	-
40. Student Walkout Language	-	-	-	-	-	-	-	-	-
41. Virtual Math	-	-	-	-	-	-	(\$2,000,000)	(\$2,000,000)	-
42. Youth Career Discovery Partnership Language	-	-	-	-	-	-	-	-	-
43. All Other Adjustments	(\$52,174)	(\$798,764)	-	(\$52,174)	(\$798,764)	-	(\$52,174)	(\$798,764)	-
Subtotal-Other Changes	\$5,566,977	\$8,537,204	(8.0)	(\$109,013,988)	(\$79,303,761)	(8.0)	(\$111,199,835)	(\$126,850,952)	(15.6)
Total-FY 2027	\$5,193,522,807	\$6,895,761,488	262.9	\$4,967,514,236	\$6,696,589,052	262.9	\$4,973,835,921	\$6,657,549,393	255.3

FY 2026	
1. CIF Reappropriation	
<i>Agency Request:</i>	Add \$3.0 million CIF to reappropriate funding for children's initiative programs, including the Early Childhood Block Grant, Early Childhood Infrastructure, Imagination Library, and Parents as Teachers in FY 2026.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Add \$2.3 million CIF to reappropriate funding for children's initiative programs, including the Early Childhood Block Grant, Imagination Library, and Parents as Teachers in FY 2026.
2. KEY Fund Reappropriation	
<i>Agency Request:</i>	Add \$210,741, all in the KEY fund, to reappropriate funding for the Children's Cabinet's administration in FY 2026.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Add \$210,741, all in the KEY fund, to reappropriate funding for the Children's Cabinet's administration in FY 2026.
3. SGF Reappropriation	
<i>Agency Request:</i>	Add \$588,485 SGF to reappropriate funding for state aid for the School District Juvenile Detention Facilities in FY 2026.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Add \$588,485 SGF to reappropriate funding for state aid for the School District Juvenile Detention Facilities in FY 2026.
4. SGF Reappropriation - Education Caseloads	
<i>Agency Request:</i>	Add \$35.9 million SGF to reappropriate funding for state aid, including State Foundation Aid, Supplemental State Aid, Special Education State Aid, KPERS-USDs, and KPERS-non USDs in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.
5. Changes in FTE Positions	
<i>Agency Request:</i>	Delete \$924,845 all funds and delete 8.0 FTE positions in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.
6. Fall 2025 Education Consensus	
<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Delete \$97.1 million all funds, including \$119.1 million SGF, to adopt the Fall Education Consensus estimate in FY 2026. This is in combination with the adoption of the Spring 2025 Education Consensus amount and reappropriations within Education Consensus funds.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.
7. Federal State Aid and Other Assistance	
<i>Agency Request:</i>	Add \$16.9 million, all in federal funds, for federal state aid and other assistance in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.
8. Other Professional Fees	
<i>Agency Request:</i>	Add \$5.0 million all funds for other professional fees in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.
9. Special Education Funding Reports	
<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add language requiring the agency to update the SY 2025-2026 school district financial accountability reports, both statewide and district-level, to include a report on special education funding, including specific funding sources to be included in the report, in FY 2026.
10. Spring 2025 Education Consensus	
<i>Agency Request:</i>	Delete \$39.9 million all funds, including \$39.9 million SGF, to adopt the Spring 2025 Education Consensus Caseloads in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.
11. All Other Adjustments	
<i>Agency Request:</i>	Delete \$309,203 from all funds for all other adjustments in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

FY 2027

12. One-Time Adjustments

<i>Agency Request:</i>	Delete \$1.25 million all funds, including \$1.0 million SGF and \$250,000 CIF, for a public-private partnership for child care facility operations in southwest Kansas for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

13. E-Rate State Match

<i>Agency Request:</i>	Add \$500,000 SGF to provide the 10.0 percent state match for the E-Rate program for FY 2027.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Add language directing the agency to use existing resources, not to exceed \$500,000, to provide funding for this program for FY 2027.

14. Mentor Teacher Program

<i>Agency Request:</i>	Add \$1.3 million SGF to restore funding for the Mentor Teacher program for FY 2027.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Add language directing the agency to use existing resources, not to exceed \$1.3 million, to provide funding for this program for FY 2027.

15. Military Interstate Children's Compact Commission

<i>Agency Request:</i>	Add \$7,532 SGF to cover increased dues for the Military Interstate Children's Compact Commission for FY 2027.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Add \$7,532 SGF to cover increased dues for the Military Interstate Children's Compact Commission for FY 2027.

16. National Board Certification

<i>Agency Request:</i>	Add \$360,000 SGF to reinstate funding for teachers who receive the National Board Certification for FY 2027.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Add language directing the agency to use existing resources, not to exceed \$360,000, to provide funding for this program for FY 2027.

17. Other Legislative Requests

<i>Agency Request:</i>	Add language allowing the agency to transfer money within SGF accounts, distribute State Safety Fund aid when available, and distribute donations of income tax refunds to all school districts for FY 2027.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Add language allowing the agency to transfer money within SGF accounts, distribute State Safety Fund aid when available, and distribute donations of income tax refunds to all school districts for FY 2027.

18. Professional Development

<i>Agency Request:</i>	Add \$1.8 million SGF to restore funding for the Professional Development program for FY 2027.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Add language directing the agency to use existing resources, not to exceed \$1.8 million, to provide funding for this program for FY 2027.

19. Rent

<i>Agency Request:</i>	Add \$99,073 SGF to cover increased costs for the agency's office space in Landon State Office Building for FY 2027.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

20. Replace E-Rate Transfer from KBOR

<i>Agency Request:</i>	Add \$96,135 SGF to replace a transfer from the KBOR for the E-Rate system and delete language regarding the transfer for FY 2027.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Delete the language requiring a transfer of \$70,000 from KBOR to KSDE for FY 2027. The agency will still be able to use the remaining funds within the Education Technology Coordinator Fund for FY 2027.

21. Safe and Secure Schools Grants

<i>Agency Request:</i>	Add \$15.0 million SGF to reinstate funding for the Kansas Safe and Secure Schools Grants program for FY 2027.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Add \$2.5 million SGF to reinstate funding for the Kansas Safe and Secure Schools Grants program for FY 2027. Also, add language regarding the uses of the grant money and providing a \$1-for-\$1 match by school districts.

22. Special Education State Aid

<i>Agency Request:</i>	Add \$92.2 million SGF for Special Education State Aid for FY 2027, for a total of \$703.2 million.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Add \$6.0 million SGF for Special Education State Aid for FY 2027, for a total of \$617.0 million.

23. State Board of Education Compensation

<i>Agency Request:</i>	Add \$129,000 SGF to increase compensation of the members of the State Board of Education for FY 2027.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

24. 1.5 Percent Lapse

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Delete \$256,762 to lapse 1.5 percent of state operations funded from the SGF for FY 2027. This lapse does not apply to SGF-financed operating expenditures for authorized contractual services, specific projects, or an identified program or entity.

25. 2027 Pay Plan

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add \$210,864, including \$107,007 SGF, to implement the pay plan approved by the 2026 Legislature for FY 2027.

26. Changes in FTE Positions

<i>Agency Request:</i>	Delete \$572,307 all funds, including an increase of \$156,659 SGF, and delete 8.0 FTE positions for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

27. Children's Cabinet: Early Childhood Infrastructure

<i>Agency Request:</i>	Delete \$1.4 million CIF for the Children's Cabinet, all within the Early Childhood Infrastructure program, for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

28. Fall 2025 Education Consensus

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Delete \$87.8 million all funds, including \$114.6 million SGF, to adopt the Fall Education Consensus estimate for FY 2027. This is in combination with the adoption of the Spring 2025 Education Consensus amount.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

29. Fastbridge Language

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add language directing the agency to use existing resources, not to exceed \$1.8 million, to provide funding for this program for FY 2027.

30. Federal Funding Report

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add language for FY 2027 to require the agency to provide a report on July 1, 2027 and January 1, 2028 regarding federal funding including the purpose of the federal funding, how it was used, and other information about said funding.

31. Federal State Aid and Other Assistance

<i>Agency Request:</i>	Delete \$8.2 million, all in federal funds, for federal state aid and other assistance for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

32. JAG-K Language

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add language directing the agency to use existing resources, not to exceed \$800,000, to provide funding for this program for FY 2027.

33. KS Office of Early Childhood Transition

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Delete \$45.5 million, including \$36,092 SGF and \$39.2 million CIF, and 7.6 FTE positions to move all expenditures related to the Children's Cabinet from KSDE to the Office of Early Childhood for FY 2027.

34. Other Professional Fees

<i>Agency Request:</i>	Delete \$11.7 million, all in federal funds, for other professional fees for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

35. Pre-K Pilot Funding Swap

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add \$4.2 million TANF and delete \$4.2 million CIF to swap funding for the Pre-K Pilot Program for FY 2027.

36. Sparkwheel Language

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add language directing the agency to use existing resources, not to exceed \$1.4 million, to provide funding for this program for FY 2027.

37. Special Education Funding Reports

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add language for FY 2027 making the \$6.0 million in additional Special Education State Aid be contingent on the SY 2025-2026 statewide and district-level financial accountability reports, including the report on special education funding, be posted by June 30, 2026 and that when publishing the SY 2026-2027 financial accountability reports, the special education funding report portion be published at the same time.

38. Spring 2025 Education Consensus

<i>Agency Request:</i>	Add \$31.3 million all funds, including \$5.5 million SGF, to adopt the Spring 2025 Education Consensus Caseloads for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

39. State Assessment Contract and Innovation Assessment Pilot Program

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Delete \$942,410 SGF from the operating expenditures account and add \$942,410 SGF to a new KSDE Innovative Assessments account for FY 2027.

40. Student Walkout Language

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add language requiring the agency use existing funds to establish a complaint process and penalty for school districts regarding student walkouts under certain circumstances; requiring that penalties assessed from such walkouts be remitted to the SGF; and requiring that, if a walkout occurs, then the school day will not count as an instructional school day for FY 2027.

41. Virtual Math

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Delete \$2.0 million SGF for the virtual math program for FY 2027.

42. Youth Career Discovery Partnership Language

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add language directing the agency to use existing resources, not to exceed \$320,000, to provide funding for this program for FY 2027. Also add language for the Youth Career Discovery Program directing that expenditures for the pilot program shall require a match of nonstate or private moneys on the basis of \$1 nonstate or private funding to \$2 of state funding for FY 2027.

43. All Other Adjustments

<i>Agency Request:</i>	Delete \$798,764 from all funds, including \$52,174 SGF, for all other adjustments for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.