

Kansas State Historical Society

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434 / SB 315, as Introduced)			Final Approved (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
FY 2026									
Approved									
FY 2026 Approved	\$5,538,677	\$9,115,953	76.5	\$5,538,677	\$9,115,953	76.5	\$5,538,677	\$9,115,953	76.5
1. SGF Reappropriation - Museum Air Unit Chiller	\$11,019	\$11,019	-	\$11,019	\$11,019	-	\$11,019	\$11,019	-
2. SGF Reappropriation - Quindaro Ruins	\$39,400	\$39,400	-	-	-	-	\$25,000	\$25,000	-
Subtotal-Approved	\$5,589,096	\$9,166,372	76.5	\$5,549,696	\$9,126,972	76.5	\$5,574,696	\$9,151,972	76.5
Enhancements									
3. Curtis House State Historic Site	\$41,904	\$41,904	1.5	-	-	-	\$41,904	\$41,904	1.5
4. Museum Opening	\$198,696	\$216,582	3.0	-	-	-	\$120,000	\$137,886	2.0
5. Shawnee Indian Mission - West Building Rehabilitation	-	\$200,000	-	-	-	-	-	\$200,000	-
Subtotal-Enhancements	\$240,600	\$458,486	4.5	-	-	-	\$161,904	\$379,790	3.5
Other Changes									
6. Emergency Supplemental Historic Preservation Fund	-	-	-	-	-	-	-	-	-
7. Federal Special Revenue Funds	-	\$25,632	-	-	\$25,632	-	-	\$25,632	-
8. Historic Preservation Overhead Fee Fund	-	(\$100,874)	-	-	(\$100,874)	-	-	(\$100,874)	-
9. State Special Revenue Funds	-	(\$4,003)	-	-	(\$4,003)	-	-	(\$4,003)	-
10. Trust and Agency Funds	-	(\$123,336)	-	-	(\$123,336)	-	-	(\$123,336)	-
11. Vacant Position Lapse	-	-	-	-	-	-	(\$53,928)	(\$53,928)	-
Subtotal-Other Changes	-	(\$202,581)	-	-	(\$202,581)	-	(\$53,928)	(\$256,509)	-
Total-FY 2026	\$5,829,696	\$9,422,277	81.0	\$5,549,696	\$8,924,391	76.5	\$5,682,672	\$9,275,253	80.0
FY 2027									
Approved									
FY 2026 Approved	\$5,538,677	\$9,115,953	76.5	\$5,538,677	\$9,115,953	76.5	\$5,538,677	\$9,115,953	76.5
Subtotal-Approved	\$5,538,677	\$9,115,953	76.5	\$5,538,677	\$9,115,953	76.5	\$5,538,677	\$9,115,953	76.5
Enhancements									
12. Archives Rehab and Repair	\$341,000	\$341,000	-	-	-	-	-	-	-
13. Capital Improvement Emergency Repair	\$250,000	\$250,000	-	-	-	-	-	-	-
14. Curtis House State Historic Site	\$112,325	\$112,325	1.5	-	-	-	\$112,325	\$112,325	1.5
15. Grinter Historic Site	\$200,000	\$200,000	-	-	-	-	\$50,000	\$50,000	-
16. IT Manager	\$83,870	\$83,870	1.0	-	-	-	-	-	-
17. Museum Opening	\$345,081	\$375,872	3.0	-	-	-	\$230,054	\$250,581	2.0
18. Shawnee Indian Mission - West Building Rehabilitation	\$206,250	\$625,000	-	-	-	-	-	\$418,750	-
Subtotal-Enhancements	\$1,538,526	\$1,988,067	5.5	-	-	-	\$392,379	\$831,656	3.5
Other Changes									
19. 1.5 Percent Lapse	-	-	-	-	-	-	(\$77,310)	(\$77,310)	-
20. 2027 Pay Plan	-	-	-	-	-	-	\$51,072	\$52,524	-
21. Claims Against the State	-	-	-	-	-	-	-	-	-
22. Emergency Supplemental Historic Preservation Fund	-	-	-	-	-	-	-	-	-
23. Federal Special Revenue Funds	-	(\$54,852)	-	-	(\$54,852)	-	-	(\$54,852)	-
24. Fringe Benefits	\$40,838	\$40,838	-	\$40,838	\$40,838	-	\$40,838	\$40,838	-
25. Historic Preservation Overhead Fee Fund	-	(\$91,837)	-	-	(\$91,837)	-	-	(\$91,837)	-
26. Junior Officers' Quarters at Fort Dodge Restoration	-	-	-	-	-	-	-	\$1,000,000	-
27. Operations Technical	-	-	-	-	-	-	\$20,527	\$20,527	-
28. State Special Revenue Funds	-	\$911	-	-	\$911	-	-	\$911	-
29. Trust and Agency Funds	-	(\$162,485)	-	-	(\$162,485)	-	-	(\$162,485)	-
Subtotal-Other Changes	\$40,838	(\$267,425)	-	\$40,838	(\$267,425)	-	\$35,127	\$728,316	-
Total-FY 2027	\$7,118,041	\$10,836,595	82.0	\$5,579,515	\$8,848,528	76.5	\$5,966,183	\$10,675,925	80.0

FY 2026

1. SGF Reappropriation - Museum Air Unit Chiller

<i>Agency Request:</i>	Add \$11,019 SGF in reappropriations for the replacement of the History Museum Air Unit Chiller in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

2. SGF Reappropriation - Quindaro Ruins

<i>Agency Request:</i>	Add \$39,400 SGF in reappropriations for the Quindaro Ruins Task Force in FY 2026.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Add \$25,000 SGF in reappropriations for the Quindaro Ruins Task Force in FY 2026.

3. Curtis House State Historic Site

<i>Agency Request:</i>	Add \$41,904 SGF and 1.5 FTE positions for the Curtis House State Historic Site in FY 2026.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Add \$41,904 SGF and 1.5 FTE positions for the Curtis House State Historic Site in FY 2026.

4. Museum Opening

<i>Agency Request:</i>	Add \$216,582, including \$198,696 SGF and 3.0 FTE positions for the Museum of History opening in FY 2026.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Add \$137,886, including \$120,000 SGF and 2.0 FTE positions.

5. Shawnee Indian Mission - West Building Rehabilitation

<i>Agency Request:</i>	Add \$200,000 all funds for the Shawnee Indian Mission - West Building Rehabilitation in FY 2026.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Add \$200,000 all funds for the Shawnee Indian Mission - West Building Rehabilitation in FY 2026.

6. Emergency Supplemental Historic Preservation Fund

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add language to create the emergency supplemental historic preservation fund in FY 2026.

7. Federal Special Revenue Funds

<i>Agency Request:</i>	Add \$25,632 all other funds from Federal Special Revenue Funds in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

8. Historic Preservation Overhead Fee Fund

<i>Agency Request:</i>	Delete \$100,874 all other funds from Historic Preservation Overhead Fee Fund in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

9. State Special Revenue Funds

<i>Agency Request:</i>	Delete \$4,003 all other funds from State Special Revenue Funds in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

10. Trust and Agency Funds

<i>Agency Request:</i>	Delete \$123,336 all other funds from trust and agency funds in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

11. Vacant Position Lapse

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Delete \$53,928 SGF to eliminate funding for positions which have been vacant for at least 60 calendar days in FY 2026.

FY 2027	
12. Archives Rehab and Repair	
<i>Agency Request:</i>	Add \$341,000 SGF for Archives Rehab and Repair for FY 2027.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.
13. Capital Improvement Emergency Repair	
<i>Agency Request:</i>	Add \$250,000 SGF for Capital Improvement Emergency Repair for FY 2027.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.
14. Curtis House State Historic Site	
<i>Agency Request:</i>	Add \$112,325 SGF and 1.5 FTE positions for the Curtis House State Historic Site for FY 2027.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Add \$112,325 SGF and 1.5 FTE positions for the Curtis House State Historic Site for FY 2027.
15. Grinter Historic Site	
<i>Agency Request:</i>	Add \$200,000 SGF for the Grinter Historic Site for FY 2027.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Add \$50,000 SGF for the Grinter Historic Site for FY 2027.
16. IT Manager	
<i>Agency Request:</i>	Add \$83,870 SGF and 1.0 FTE for an IT manager in FY 2027.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.
17. Museum Opening	
<i>Agency Request:</i>	Add \$375,872, including \$345,081 SGF, and 3.0 FTE positions for the Museum of History opening for FY 2027.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Add \$250,581, including \$230,054 SGF, and 2.0 FTE positions for the Museum of History opening for FY 2027.
18. Shawnee Indian Mission - West Building Rehabilitation	
<i>Agency Request:</i>	Add \$625,000, including \$206,250 SGF, for the Shawnee Indian Mission - West Building Rehabilitation for FY 2027.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Add \$418,750 all funds for the Shawnee Indian Mission - West Building Rehabilitation for FY 2027.
19. 1.5 Percent Lapse	
<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Delete \$77,310 to lapse 1.5 percent of state operations funded from the SGF for FY 2027. This lapse does not apply to SGF-financed operating expenditures for authorized contractual services, specific projects, or an identified program or entity.
20. 2027 Pay Plan	
<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add \$52,524, including \$51,072 SGF, to implement the pay plan approved by the 2026 Legislature for FY 2027.
21. Claims Against the State	
<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Pay \$3,366.21 SGF, all from existing resources, for claims against the state for FY 2027 regarding property damage to a trailer that occurred after a storm caused building panels to hit the trailer.
22. Emergency Supplemental Historic Preservation Fund	
<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add language to create the emergency supplemental historic preservation fund for FY 2027.
23. Federal Special Revenue Funds	
<i>Agency Request:</i>	Delete \$54,852 all other funds from Federal Special Revenue Funds in FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.
24. Fringe Benefits	
<i>Agency Request:</i>	Add \$40,838 SGF for Fringe Benefits in FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

25. Historic Preservation Overhead Fee Fund

<i>Agency Request:</i>	Delete \$91,837 all other funds from Historic Preservation Overhead Fee Fund in FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

26. Junior Officers' Quarters at Fort Dodge Restoration

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add \$1.0 million ARPA to restore the junior officer quarters at Fort Dodge for FY 2027.

27. Operations Technical

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add \$20,527 SGF for an overappropriation in the operating account for FY 2027 (Technical amendment).

28. State Special Revenue Funds

<i>Agency Request:</i>	Add \$911 all other funds from State Special Revenue Funds in FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

29. Trust and Agency Funds

<i>Agency Request:</i>	Delete \$162,485 all other funds from trust and agency funds for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.