

Kansas State School for the Deaf

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434 / SB 315, as Introduced)			Final Approved (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
FY 2026									
Approved									
FY 2026 Approved	\$12,577,694	\$17,970,340	140.7	\$12,577,694	\$17,970,340	140.7	\$12,577,694	\$17,970,340	140.7
1. SGF Reappropriation	\$1,150	\$1,150	-	-	-	-	-	-	-
Subtotal-Approved	\$12,578,844	\$17,971,490	140.7	\$12,577,694	\$17,970,340	140.7	\$12,577,694	\$17,970,340	140.7
Enhancements									
2. Additional School Days and Pay Increase	\$228,350	\$228,350	-	-	-	-	\$430,900	\$430,900	-
3. Restore 1.5% SGF Lapse - LAP	\$94,880	\$94,880	-	-	-	-	\$94,880	\$94,880	-
Subtotal-Enhancements	\$323,230	\$323,230	-	-	-	-	\$525,780	\$525,780	-
Other Changes									
4. Procurement Language	-	-	-	-	-	-	-	-	-
5. Vacant Position Lapse	-	-	-	-	-	-	(\$543,489)	(\$543,489)	-
6. All Other Adjustments	-	\$111,091	-	-	\$111,091	-	-	\$111,091	-
Subtotal-Other Changes	-	\$111,091	-	-	\$111,091	-	(\$543,489)	(\$432,398)	-
Total-FY 2026	\$12,902,074	\$18,405,811	140.7	\$12,577,694	\$18,081,431	140.7	\$12,559,985	\$18,063,722	140.7
FY 2027									
Approved									
FY 2026 Approved	\$12,577,694	\$17,970,340	140.7	\$12,577,694	\$17,970,340	140.7	\$12,577,694	\$17,970,340	140.7
7. One-Time Adjustments	-	(\$710,000)	-	-	(\$710,000)	-	-	(\$710,000)	-
Subtotal-Approved	\$12,577,694	\$17,260,340	140.7	\$12,577,694	\$17,260,340	140.7	\$12,577,694	\$17,260,340	140.7
Enhancements									
8. 3 Classroom Resource Teachers	\$300,000	\$300,000	-	-	-	-	-	-	-
9. Additional School Days and Pay Increase	\$228,350	\$228,350	-	-	-	-	\$447,300	\$447,300	-
10. ASL Proficiency Incentives and Contracts	\$143,350	\$143,350	-	-	-	-	\$102,450	\$102,450	-
11. Capital Improvements R&R Base Increase	-	\$129,571	-	-	-	-	-	\$129,571	-
12. Demolition of Powerhouse Structure	-	\$1,800,000	-	-	-	-	-	\$1,800,000	-
13. Emery Elementary/Dorm Remodel	-	\$1,200,000	-	-	-	-	-	\$600,000	-
14. Restore 1.5% SGF Lapse - LAP	\$94,880	\$94,880	-	-	-	-	\$94,880	\$94,880	-
Subtotal-Enhancements	\$766,580	\$3,896,151	-	-	-	-	\$644,630	\$3,174,201	-
Other Changes									
15. 1.5 Percent Lapse	-	-	-	-	-	-	(\$184,438)	(\$184,438)	-
16. 2027 Pay Plan	-	-	-	-	-	-	\$49,402	\$50,552	-
17. 2027 Traditional Pay Parity	-	-	-	(\$70,196)	(\$70,196)	-	(\$70,196)	(\$70,196)	-
18. Capital Improvements Changes	-	(\$621,578)	-	-	(\$621,578)	-	-	(\$621,578)	-
19. Computer Resources	\$210,089	\$210,089	-	\$210,089	\$210,089	-	\$210,089	\$210,089	-
20. Contractual Services	\$177,526	\$177,526	-	\$177,526	\$177,526	-	\$177,526	\$177,526	-
21. Governor's Adjustment	-	-	-	-	-	-	(\$300,000)	(\$300,000)	-
22. Procurement Language	-	-	-	-	-	-	-	-	-
23. Salaries and Wages	\$122,664	\$300,659	-	\$122,664	\$300,659	-	\$122,664	\$300,659	-
24. All Other Adjustments	\$216,531	\$215,198	-	\$216,531	\$215,198	-	\$216,531	\$215,198	-
Subtotal-Other Changes	\$726,810	\$281,894	-	\$656,614	\$211,698	-	\$221,578	(\$222,188)	-
Total-FY 2027	\$14,071,084	\$21,438,385	140.7	\$13,234,308	\$17,472,038	140.7	\$13,443,902	\$20,212,353	140.7

FY 2026	
1. SGF Reappropriation	
<i>Agency Request:</i>	Add \$1,150 SGF to reappropriate funding for operations projects in FY 2026. This includes the 1.5 percent lapse for operating expenditures in SGF reappropriations.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.
2. Additional School Days and Pay Increase	
<i>Agency Request:</i>	Add \$228,350 SGF for teacher and support staff salaries for an additional 6 days of instruction in FY 2026.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Add \$430,900 SGF for additional pay for certified teachers for the school year and for pay for support staff salaries for an additional 6 days of instruction in FY 2026.
3. Restore 1.5% SGF Lapse - LAP	
<i>Agency Request:</i>	Add \$94,880 SGF to restore the Language Assessment Program (LAP) portion of the 1.5 percent SGF lapse within operating expenditures in FY 2026.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Add \$94,880 SGF to restore the Language Assessment Program (LAP) portion of the 1.5 percent SGF lapse within operating expenditures in FY 2026.
4. Procurement Language	
<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add language allowing the agency to purchase under the statutes for procurement for school districts rather than those of state agencies in FY 2026. Also, add language to grant State Board of Education authority to authorize purchase, to not require competitive bids in certain situations, and that the State Board may authorize the school's superintendent the authority to make purchases without State Board approval under certain circumstances in FY 2026.
5. Vacant Position Lapse	
<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Delete \$543,489 SGF to eliminate funding for positions which have been vacant for at least 60 calendar days in FY 2026.
6. All Other Adjustments	
<i>Agency Request:</i>	Add \$111,091 all funds for all other adjustments in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

FY 2027	
7. One-Time Adjustments	
<i>Agency Request:</i>	Delete \$710,000 SIBF for FY 2027 for capital improvement projects that will be completed in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.
8. 3 Classroom Resource Teachers	
<i>Agency Request:</i>	Add \$300,000 SGF for 3 classroom resource teachers for FY 2027. This was intended to continue the salaries for the 3 teachers added by the 2025 Legislature, which had also been included in the base budget.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.
9. Additional School Days and Pay Increase	
<i>Agency Request:</i>	Add \$228,350 SGF for teacher and support staff salaries for an additional 6 days of instruction for FY 2027.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Add \$447,300 SGF for additional pay for certified teachers for the school year and for pay for support staff salaries for an additional 6 days of instruction for FY 2027.
10. ASL Proficiency Incentives and Contracts	
<i>Agency Request:</i>	Add \$143,350 SGF to support ASL proficiency pay stipends and supplemental pay for staff, including for the Extended School Year (ESY) and Summer Curriculum Planning Workshop for FY 2027.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Add \$102,450 SGF to support ASL proficiency pay stipends and supplemental pay for staff for the Summer Curriculum Planning Workshop for FY 2027.
11. Capital Improvements R&R Base Increase	
<i>Agency Request:</i>	Add \$129,571 SIBF to account for inflation within capital improvement projects for FY 2027.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Add \$129,571 SIBF to account for inflation within capital improvement projects for FY 2027.
12. Demolition of Powerhouse Structure	
<i>Agency Request:</i>	Add \$1.8 million SIBF to demolish a powerhouse structure on the school's campus for FY 2027.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Add \$1.8 million SIBF to demolish a powerhouse structure on the school's campus for FY 2027. (Governor's veto removed language requiring the agency to receive approval from the Joint Committee on State Building Construction prior to demolition for FY 2027.)
13. Emery Elementary/Dorm Remodel	
<i>Agency Request:</i>	Add \$1.2 million SIBF for the Emery Elementary/Dorm remodel and roof replacement for FY 2027.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Add \$600,000 SIBF for Phase 1 of the Emery Elementary roof replacement for FY 2027.
14. Restore 1.5% SGF Lapse - LAP	
<i>Agency Request:</i>	Add \$94,880 SGF to restore the Language Assessment Program (LAP) portion of the 1.5 percent SGF lapse within operating expenditures for FY 2027.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Add \$94,880 SGF to restore the Language Assessment Program (LAP) portion of the 1.5 percent SGF lapse within operating expenditures for FY 2027.
15. 1.5 Percent Lapse	
<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Delete \$184,438 to lapse 1.5 percent of state operations funded from the SGF for FY 2027. This lapse does not apply to SGF-financed operating expenditures for authorized contractual services, specific projects, or an identified program or entity.
16. 2027 Pay Plan	
<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add \$50,552, including \$49,402 SGF, to implement the pay plan approved by the 2026 Legislature for FY 2027.
17. 2027 Traditional Pay Parity	
<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Delete \$70,196 SGF to match pay parity with USD 233 Olathe for FY 2027.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.
18. Capital Improvements Changes	
<i>Agency Request:</i>	Delete \$621,578 SIBF for the three standard maintenance and repair programs for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

19. Computer Resources

Agency Request: Add \$210,089 SGF for computer resources for FY 2027.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

20. Contractual Services

Agency Request: Add \$177,526 SGF for contractual services for FY 2027.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

21. Governor's Adjustment

Agency Request: Did not request this action in the Agency's budget submission.
Special Committee Recommendation: Did not recommend this action in the Special Committee on State Budget.
Approved Budget: Delete \$300,000 SGF to return the agency to its allocation amount for FY 2027.

22. Procurement Language

Agency Request: Did not request this action in the Agency's budget submission.
Special Committee Recommendation: Did not recommend this action in the Special Committee on State Budget.
Approved Budget: Add language allowing the agency to purchase under the statutes for procurement for school districts rather than those of state agencies for FY 2027. Also, add language to grant State Board of Education authority to authorize purchase, to not require competitive bids in certain situations, and that the State Board may authorize the school's superintendent the authority to make purchases without State Board approval under certain circumstances for FY 2027. Add language requiring a report on this matter be presented to the House Committee on K-12 Education Budget, Senate Committee on Education, House Committee on Appropriations, and Senate Committee on Ways and Means on or before January 11, 2027.

23. Salaries and Wages

Agency Request: Add \$300,659, including \$122,664 SGF, in salaries and wages for FY 2027.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

24. All Other Adjustments

Agency Request: Add \$215,198, including \$216,531 SGF, for all other adjustments for FY 2027.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.