

Kansas State University

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434 / SB 315, as Introduced)			Final Approved (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
FY 2026									
Approved									
FY 2026 Approved	\$151,899,979	\$749,302,903	3,651.5	\$151,899,979	\$749,302,903	3,651.5	\$151,899,979	\$749,302,903	3,651.5
1. EBF Reappropriation	-	\$17,173,734	-	-	\$17,173,734	-	-	\$17,173,734	-
2. SGF Reappropriation - Capital Improvements	\$13,493,346	\$13,493,346	-	\$13,493,346	\$13,493,346	-	\$13,493,346	\$13,493,346	-
3. SGF Reappropriation - Operations	\$5,640	\$5,640	-	-	-	-	\$5,640	\$5,640	-
Subtotal-Approved	\$165,398,965	\$779,975,623	3,651.5	\$165,393,325	\$779,969,983	3,651.5	\$165,398,965	\$779,975,623	3,651.5
Other Changes									
4. Capital Improvements	-	\$43,607,578	-	-	\$43,607,578	-	-	\$43,607,578	-
5. Capital Outlay	(\$3,974,971)	(\$4,075,521)	-	(\$3,974,971)	(\$4,075,521)	-	(\$3,974,971)	(\$4,075,521)	-
6. Contractual Services	\$1,727,815	\$10,844,348	-	\$1,727,815	\$10,844,348	-	\$1,727,815	\$10,844,348	-
7. FTE Positions	-	-	69.5	-	-	-	-	-	-
8. Salaries and Wages	\$4,976,336	\$15,407,126	-	\$4,976,336	\$15,407,126	-	\$4,976,336	\$15,407,126	-
9. Student Aid	\$508,917	\$23,855,219	-	\$508,917	\$23,855,219	-	\$508,917	\$23,855,219	-
10. Vacant Position Lapse	-	-	-	-	-	-	(\$50,846)	(\$50,846)	-
11. All Other Adjustments	(\$1,562,890)	\$2,254,807	-	(\$1,562,890)	\$2,254,807	-	(\$1,562,890)	\$2,254,807	-
Subtotal-Other Changes	\$1,675,207	\$91,893,557	69.5	\$1,675,207	\$91,893,557	-	\$1,624,361	\$91,842,711	-
Total-FY 2026	\$167,074,172	\$871,869,180	3,721.0	\$167,068,532	\$871,863,540	3,651.5	\$167,023,326	\$871,818,334	3,651.5
FY 2027									
Approved									
FY 2026 Approved	\$151,899,979	\$749,302,903	3,651.5	\$151,899,979	\$749,302,903	3,651.5	\$151,899,979	\$749,302,903	3,651.5
12. One-Time Adjustments	-	(\$66,444,274)	-	-	(\$66,444,274)	-	-	(\$66,444,274)	-
Subtotal-Approved	\$151,899,979	\$682,858,629	3,651.5	\$151,899,979	\$682,858,629	3,651.5	\$151,899,979	\$682,858,629	3,651.5
Other Changes									
13. 2027 Pay Plan	-	-	-	-	-	-	\$1,050,078	\$3,605,856	-
14. Capital Outlay	(\$3,974,971)	(\$4,075,521)	-	(\$3,974,971)	(\$4,075,521)	-	(\$3,974,971)	(\$4,075,521)	-
15. Contractual Services	(\$5,364)	\$8,368,549	-	(\$5,364)	\$8,368,549	-	(\$5,364)	\$8,368,549	-
16. Dairy Facility	-	-	-	-	-	-	-	\$5,000,000	-
17. DEI-CRT and State University Course Certifications	-	-	-	-	-	-	(\$2,000,000)	(\$2,000,000)	-
18. FTE Positions	-	-	69.5	-	-	-	-	-	-
19. Nuclear Research Accelerator	-	-	-	-	-	-	\$5,000,000	\$5,000,000	-
20. Operations Reduction	-	-	-	-	-	-	(\$3,001,816)	(\$3,001,816)	-
21. Salaries and Wages	\$6,345,018	\$19,727,756	-	\$6,345,018	\$19,727,756	-	\$6,345,018	\$19,727,756	-
22. Student Aid	\$55,610	\$23,401,912	-	\$55,610	\$23,401,912	-	\$55,610	\$23,401,912	-
23. All Other Adjustments	(\$1,555,500)	\$2,246,294	-	(\$1,555,500)	\$2,246,294	-	(\$1,555,500)	\$2,246,294	-
Subtotal-Other Changes	\$864,793	\$49,668,990	69.5	\$864,793	\$49,668,990	-	\$1,913,055	\$58,273,030	-
Total-FY 2027	\$152,764,772	\$732,527,619	3,721.0	\$152,764,772	\$732,527,619	3,651.5	\$153,813,034	\$741,131,659	3,651.5
FY 2028									
Other Changes									
24. Dairy Facility	-	-	-	-	-	-	\$5,000,000	\$5,000,000	-
Subtotal-Other Changes	-	-	-	-	-	-	\$5,000,000	\$5,000,000	-
Total-FY 2028	-	-	-	-	-	-	\$5,000,000	\$5,000,000	-
FY 2029									
Other Changes									
25. Dairy Facility	-	-	-	-	-	-	\$5,000,000	\$5,000,000	-
Subtotal-Other Changes	-	-	-	-	-	-	\$5,000,000	\$5,000,000	-
Total-FY 2029	-	-	-	-	-	-	\$5,000,000	\$5,000,000	-

FY 2026

1. EBF Reappropriation

<i>Agency Request:</i>	Add \$17.1 million EBF to reappropriate funding for ongoing capital projects, including Seaton Hall main entry stairs and Campus Creek remodel in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

2. SGF Reappropriation - Capital Improvements

<i>Agency Request:</i>	Add \$13.5 million SGF to reappropriate funding for ongoing capital projects, including demolition of the International Student Center, renovation of Thompson Hall and relocation and renovation of Willard Hall in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

3. SGF Reappropriation - Operations

<i>Agency Request:</i>	Add \$5,640 SGF to reappropriate funding for the water institute due to a year-end payroll processing lag in FY 2026.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Add \$5,640 SGF to reappropriate funding for the water institute due to a year-end payroll processing lag in FY 2026.

4. Capital Improvements

<i>Agency Request:</i>	Add \$43.6 million, all from non-SGF funds, including transfers from the EBF transfer (\$17.5 million) and KCRA transfer (\$7.4 million) from KBOR in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

5. Capital Outlay

<i>Agency Request:</i>	Delete \$4.1 million, including \$4.0 million SGF, to anticipate research changes by the federal government and to shift capital outlay expenditures to account for the 2025 pay plan in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

6. Contractual Services

<i>Agency Request:</i>	Add \$10.8 million, including \$1.7 million SGF, for increased headcount and IT costs following the 2024 cybersecurity incident in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

7. FTE Positions

<i>Agency Request:</i>	Add 69.5 FTE positions to reflect the current level of filled FTE positions for FY 2027.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

8. Salaries and Wages

<i>Agency Request:</i>	Add \$15.4 million, including \$5.0 million SGF and add 69.5 FTE positions to implement the 2025 pay plan and to reflect the current level of filled FTE positions in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

9. Student Aid

<i>Agency Request:</i>	Add \$23.9 million, including \$508,917 SGF, for increased estimated financial aid awards to students in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

10. Vacant Position Lapse

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Delete \$50,846 SGF to eliminate funding for positions which have been vacant for at least 60 calendar days in FY 2026.

11. All Other Adjustments

<i>Agency Request:</i>	Add \$2.3 million, partially offset by a decrease of \$1.6 million SGF, for other adjustments, including shifting commodities and debt service expenditures to account for the 2025 pay plan in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

FY 2027	
12. One-Time Adjustments	
<i>Agency Request:</i>	Delete \$66.4 million for capital projects that occurred in FY 2026 but do not recur for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.
13. 2027 Pay Plan	
<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add \$3,605,856, including \$1,050,078 SGF, to implement the pay plan approved by the 2026 Legislature for FY 2027.
14. Capital Outlay	
<i>Agency Request:</i>	Delete \$4.1 million, including \$4.0 million SGF, to anticipate research changes by the federal government and to shift capital outlay expenditures to account for the 2025 pay plan for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.
15. Contractual Services	
<i>Agency Request:</i>	Add \$8.4 million, partially offset by a decrease of \$5,364 SGF, for increased headcount and IT costs following the 2024 cybersecurity incident for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.
16. Dairy Facility	
<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add \$5.0 million ARPA for planning and construction of a new dairy facility and add language requiring a match dollar for dollar match from university funds and the dairy industry for FY 2027.
17. DEI-CRT and State University Course Certifications	
<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Delete \$2.0 million SGF pending certification to the State Finance Council that the state universities have established curricula and designated courses at the postsecondary educational institutions in a manner that does not require or constrain students to enroll in a DEI-CRT-related course in order to satisfy the requirements of any academic program for FY 2027.
18. FTE Positions	
<i>Agency Request:</i>	Add 69.5 FTE positions to reflect the current level of filled FTE positions for FY 2027.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.
19. Nuclear Research Accelerator	
<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add \$5.0 million SGF for the Nuclear Research Accelerator at Kansas State University to develop facilities for lab-based courses and nuclear energy research and add language on the private nuclear industry partnerships demonstrating investment goals and potential outcomes for FY 2027.
20. Operations Reduction	
<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Delete \$3.0 million SGF for a 2.5 percent reduction in the agency's operations account for FY 2027.
21. Salaries and Wages	
<i>Agency Request:</i>	Add \$19.7 million, including \$6.3 million SGF, and add 69.5 FTE positions to implement the 2025 pay plan and to reflect the current level of filled FTE positions for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.
22. Student Aid	
<i>Agency Request:</i>	Add \$23.4 million, including \$55,610 SGF for increased estimated financial aid awards to students for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.
23. All Other Adjustments	
<i>Agency Request:</i>	Add \$2.3 million, partially offset by a decrease of \$1.5 million SGF, for other adjustments, including shifting commodities and debt service expenditures to account for the 2025 pay plan for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

FY 2028

24. Dairy Facility

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add \$5.0 million SGF for planning and construction of a new dairy facility and add language requiring a match dollar for dollar match from university funds and the dairy industry for FY 2028.

FY 2029

25. Dairy Facility

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add \$5.0 million SGF for planning and construction of a new dairy facility and add language requiring a match dollar for dollar match from university funds and the dairy industry for FY 2029.