

Kansas Water Office

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434 / SB 315, as Introduced)			Final Approved (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
FY 2026									
Approved									
FY 2026 Approved	\$1,414,754	\$45,245,974	24.0	\$1,414,754	\$45,245,974	24.0	\$1,414,754	\$45,245,974	24.0
1. SWPF Reappropriation	-	\$7,895,641	-	-	-	-	-	\$5,209,912	-
Subtotal-Approved	\$1,414,754	\$53,141,615	24.0	\$1,414,754	\$45,245,974	24.0	\$1,414,754	\$50,455,886	24.0
Other Changes									
2. NFWF Grant	-	\$500,000	-	-	\$500,000	-	-	\$500,000	-
3. Vacant Position Lapse	-	-	-	-	-	-	(\$28,444)	(\$28,444)	-
4. All Other Adjustments	-	\$1,767	-	-	\$1,767	-	-	\$1,767	-
Subtotal-Other Changes	-	\$501,767	-	-	\$501,767	-	(\$28,444)	\$473,323	-
Total-FY 2026	\$1,414,754	\$53,643,382	24.0	\$1,414,754	\$45,747,741	24.0	\$1,386,310	\$50,929,209	24.0
FY 2027									
Approved									
FY 2026 Approved	\$1,414,754	\$45,245,974	24.0	\$1,414,754	\$45,245,974	24.0	\$1,414,754	\$45,245,974	24.0
5. One-Time Adjustments	-	(\$2,358,745)	-	-	(\$2,358,745)	-	-	(\$2,358,745)	-
Subtotal-Approved	\$1,414,754	\$42,887,229	24.0	\$1,414,754	\$42,887,229	24.0	\$1,414,754	\$42,887,229	24.0
Enhancements									
6. FY 2027 SWPF Enhancement Request	-	\$3,770,000	-	-	-	-	-	-	-
Subtotal-Enhancements	-	\$3,770,000	-	-	-	-	-	-	-
Other Changes									
7. 1.5 Percent Lapse	-	-	-	-	-	-	(\$21,392)	(\$21,392)	-
8. 2027 Pay Plan	-	-	-	-	-	-	\$14,634	\$20,321	-
9. FY 2027 Health Insurance Rate Change	\$11,857	\$11,857	-	\$11,857	\$11,857	-	\$11,857	\$11,857	-
10. FY 2027 KPERS Rate Change	(\$466)	(\$466)	-	(\$466)	(\$466)	-	(\$466)	(\$466)	-
11. NFWF Grant	-	\$1,500,000	-	-	\$1,500,000	-	-	\$1,500,000	-
12. SWPF - Arbuckle Study	-	(\$230,000)	-	-	(\$230,000)	-	-	(\$230,000)	-
13. SWPF - MOU Storage Operations and Maintenance	-	\$514,890	-	-	\$514,890	-	-	\$514,890	-
14. SWPF - Streamgaging	-	\$100,000	-	-	\$100,000	-	-	\$100,000	-
15. SWPF - Water Quality Partnerships	-	(\$614,890)	-	-	(\$614,890)	-	-	(\$614,890)	-
16. SWPF Water Planning and Project Development	-	\$230,000	-	-	\$230,000	-	-	\$230,000	-
17. Water Marketing Fund	-	\$1,142,117	-	-	\$1,142,117	-	-	\$1,142,117	-
18. Water Projects Grants Fund	-	(\$500,000)	-	-	(\$500,000)	-	-	(\$500,000)	-
19. Water Technical Assistance Fund	-	(\$500,000)	-	-	(\$500,000)	-	-	(\$500,000)	-
20. All Other Adjustments	-	(\$433,297)	-	-	(\$433,297)	-	-	(\$433,297)	-
Subtotal-Other Changes	\$11,391	\$1,220,211	-	\$11,391	\$1,220,211	-	\$4,633	\$1,219,140	-
Total-FY 2027	\$1,426,145	\$47,877,440	24.0	\$1,426,145	\$44,107,440	24.0	\$1,419,387	\$44,106,369	24.0

FY 2026

1. SWPF Reappropriation

Agency Request: Add \$7.9 million SWPF for reappropriations in FY 2026.
Special Committee Recommendation: Did not recommend adoption of the Agency's request.
Approved Budget: Add \$5.2 million SWPF for reappropriations in FY 2026.

2. NFWF Grant

Agency Request: Add \$500,000, all from the National Fish and Wildlife Foundation Grant Fund in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

3. Vacant Position Lapse

Agency Request: Did not request this action in the Agency's budget submission.
Special Committee Recommendation: Did not recommend this action in the Special Committee on State Budget.
Approved Budget: Delete \$28,444 SGF to eliminate funding for positions which have been vacant for at least 60 calendar days in FY 2026.

4. All Other Adjustments

Agency Request: Add \$1,767, all from agency fee funds for all other adjustments in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

FY 2027

5. One-Time Adjustments

<i>Agency Request:</i>	Delete \$2.4 million SWPF for one-time adjustments for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

6. FY 2027 SWPF Enhancement Request

<i>Agency Request:</i>	Add \$3.8 million SWPF for SWPF enhancements for FY 2027. This includes \$2.3 million for Water Planning and Project Development and \$1.5 million for a new Reservoir Sediment Management Initiatives line for FY 2027.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

7. 1.5 Percent Lapse

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Delete \$21,392 to lapse 1.5 percent of state operations funded from the SGF for FY 2027. This lapse does not apply to SGF-financed operating expenditures for authorized contractual services, specific projects, or an identified program or entity.

8. 2027 Pay Plan

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add \$20,321, including \$14,634 SGF, to implement the pay plan approved by the 2026 Legislature for FY 2027.

9. FY 2027 Health Insurance Rate Change

<i>Agency Request:</i>	Add \$11,857 SGF for a health insurance rate change for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

10. FY 2027 KPERS Rate Change

<i>Agency Request:</i>	Delete \$466 SGF for a KPERS rate change for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

11. NFWF Grant

<i>Agency Request:</i>	Add \$1.5 million, all from the National Fish and Wildlife Foundation Grant Fund for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

12. SWPF - Arbuckle Study

<i>Agency Request:</i>	Delete \$230,000 SWPF for Arbuckle Study for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

13. SWPF - MOU Storage Operations and Maintenance

<i>Agency Request:</i>	Add \$514,890 SWPF for MOU Storage Operations and Maintenance for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

14. SWPF - Streamgaging

<i>Agency Request:</i>	Add \$100,000 SWPF for Streamgaging for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

15. SWPF - Water Quality Partnerships

<i>Agency Request:</i>	Delete \$614,890 SWPF for Water Quality Partnerships for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

16. SWPF Water Planning and Project Development

<i>Agency Request:</i>	Add \$230,000 SWPF for Water Planning and Project Development for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

17. Water Marketing Fund

<i>Agency Request:</i>	Add \$1.1 million, all from the Water Marketing Fund for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

18. Water Projects Grants Fund

<i>Agency Request:</i>	Delete \$500,000, all from the Water Projects Grants Fund for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

19. Water Technical Assistance Fund

<i>Agency Request:</i>	Delete \$500,000, all from the Water Technical Assistance Fund for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

20. All Other Adjustments

<i>Agency Request:</i>	Delete \$433,297, all from agency fee and federal funds for all other adjustments for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.