

Larned State Correctional Facility

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434 / SB 315, as Introduced)			Final Approved (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
FY 2026									
Approved									
FY 2026 Approved	\$19,554,845	\$19,554,845	187.0	\$19,554,845	\$19,554,845	187.0	\$19,554,845	\$19,554,845	187.0
1. CIBF Reappropriation	-	\$575,965	-	-	\$575,965	-	-	\$575,965	-
2. SGF Reappropriation	\$500	\$500	-	-	-	-	-	-	-
Subtotal-Approved	\$19,555,345	\$20,131,310	187.0	\$19,554,845	\$20,130,810	187.0	\$19,554,845	\$20,130,810	187.0
Other Changes									
3. All Other Adjustments	(\$500)	\$29,500	-	(\$500)	\$29,500	-	(\$500)	\$29,500	-
Subtotal-Other Changes	(\$500)	\$29,500	-	(\$500)	\$29,500	-	(\$500)	\$29,500	-
Total-FY 2026	\$19,554,845	\$20,160,810	187.0	\$19,554,345	\$20,160,310	187.0	\$19,554,345	\$20,160,310	187.0
FY 2027									
Approved									
FY 2026 Approved	\$19,554,845	\$19,554,845	187.0	\$19,554,845	\$19,554,845	187.0	\$19,554,845	\$19,554,845	187.0
Subtotal-Approved	\$19,554,845	\$19,554,845	187.0	\$19,554,845	\$19,554,845	187.0	\$19,554,845	\$19,554,845	187.0
Other Changes									
4. 2027 Pay Plan	-	-	-	-	-	-	\$127,348	\$127,348	-
5. All Other Adjustments	\$159,221	\$159,221	-	\$159,221	\$159,221	-	\$159,221	\$159,221	-
Subtotal-Other Changes	\$159,221	\$159,221	-	\$159,221	\$159,221	-	\$286,569	\$286,569	-
Total-FY 2027	\$19,714,066	\$19,714,066	187.0	\$19,714,066	\$19,714,066	187.0	\$19,841,414	\$19,841,414	187.0

FY 2026

1. CIBF Reappropriation

<i>Agency Request:</i>	Add \$575,965 CIBF to reappropriate funding for capital improvements in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

2. SGF Reappropriation

<i>Agency Request:</i>	Add \$500 SGF to reappropriate funding for operating expenditures in FY 2026.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

3. All Other Adjustments

<i>Agency Request:</i>	Add \$30,000, partially offset by a deletion of \$500 SGF, for all other adjustments in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

FY 2027

4. 2027 Pay Plan

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add \$127,348 SGF to implement the pay plan approved by the 2026 Legislature for FY 2027.

5. All Other Adjustments

<i>Agency Request:</i>	Add \$159,221 SGF for all other adjustments for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.