LARNED STATE HOSPITAL
Budget Committee Report

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KLRD Summary:	Vol. 2, Pg. 856	**GBR Analysis:**	Vol. 2, Pg. 252

Executive Summary

Summary of Total Expenditures, FY 2023 – FY 2027

	SGF	All Other Funds	Total	FTE Positions
FY 2023 Actual	$ 92,446,379	$ 17,417,264	$ 109,863,643	920.5
FY 2024 Actual	89,518,134	23,819,560	113,337,694	889.5
FY 2025 Actual	108,815,597	20,127,426	128,943,023	896.5
FY 2026				
Approved, with Reappropriations	$ 78,967,723	$ 11,853,331	$ 90,821,054	896.5
Agency Revised Estimate	112,335,769	13,879,435	126,215,204	733.5
Special Committee on the State Budget	78,960,693	13,879,435	92,840,128	733.5
House Committee of the Whole	112,328,739	13,879,435	126,208,174	733.5
Senate Committee of the Whole	111,188,661	13,879,435	125,068,096	733.5
Legislative Approved	111,188,661	13,879,435	125,068,096	733.5
Governor's Recommendation	111,195,691	13,879,435	125,075,126	733.5
FY 2027				
FY 2026 Approved, without Reappropriations	$ 78,952,969	$ 11,549,028	$ 90,501,997	896.5
Agency Request	116,404,608	12,366,980	128,771,588	733.5
Special Committee on the State Budget	79,606,330	12,366,980	91,973,310	733.5
House Committee of the Whole	116,404,608	12,366,980	128,771,588	733.5
Senate Committee of the Whole	89,606,330	12,366,980	101,973,310	733.5
Legislative Approved	90,090,173	12,366,980	102,457,153	733.5
Governor's Recommendation	111,834,298	12,366,980	124,201,278	733.5

Larned State Hospital is the state mental health institution serving the western half of the state. It is composed of three main divisions:

- The **Psychiatric Services Program** (PSP), which provides mental health services to civilly committed individuals who generally have a shorter length of stay, as they are admitted to the hospital, receive services, and are discharged;
- The **State Security Program** (SSP), which provides mental health services to individuals referred to the hospital by the District Courts who often have a longer stay due to circumstances surrounding their admission; and
- The **Sexual Predator Treatment Program** (SPTP), which provides services to individuals determined by a Court to be Sexually Violent Predators. To graduate from the program, individuals are required to successfully progress through the program with gradually decreasing levels of supervision.

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FY 2026

Summary of Legislative Recommendations, FY 2026	SGF	All Other Funds	Total	FTE Positions
Approved, with Reappropriations	**$ 111,187,967**	**$ 14,183,738**	**$ 125,371,705**	**733.5**
Agency Revised Estimate	**112,328,045**	**13,879,435**	**126,207,480**	**733.5**
Special Committee on the State Budget (SBC)				
Change from Agency Revised Estimate	*$ (33,375,076)*	*$ -*	*$ (33,375,076)*	-
TOTAL – Special Committee	**$ 78,952,969**	**$ 13,879,435**	**$ 92,832,404**	**733.5**
House Committees				
Social Services Budget	$ 33,368,046	$ -	$ 33,368,046	-
Appropriations	-	-	-	-
Committee of the Whole	-	-	-	-
Subtotal – House Change from SBC	*$ 33,368,046*	*$ -*	*$ 33,368,046*	-
TOTAL – Current House Position	**$ 112,321,015**	**$ 13,879,435**	**$ 126,200,450**	**733.5**
Senate Committees				
Ways and Means [Human Services]	$ 32,227,968	$ -	$ 32,227,968	-
Ways and Means	-	-	-	-
Committee of the Whole	-	-	-	-
Subtotal – Senate Change from SBC	*$ 32,227,968*	*$ -*	*$ 32,227,968*	-
TOTAL – Current Senate Position	**$ 111,180,937**	**$ 13,879,435**	**$ 125,060,372**	**733.5**
Legislative Approved				
Conference Committee	$ 32,227,968	$ -	$ 32,227,968	-
Governor's Vetoes	-	-	-	-
Veto Overrides	-	-	-	-
Subtotal – Approved Change from SBC	*$ 32,227,968*	*$ -*	*$ 32,227,968*	-
GRAND TOTAL – Final Approved	**$ 111,180,937**	**$ 13,879,435**	**$ 125,060,372**	**733.5**

Agency

The **agency** requests a revised estimate of $126.2 million, including $112.3 million SGF, and 733.5 FTE positions in FY 2026. This is an increase of $35.7 million, including $33.4 million SGF, or 39.3 percent, above the amount approved by the 2025 Legislature. The increase is primarily attributable to the agency's supplemental requests for $32.2 million SGF to fund anticipated contract staff expenditures and $1.1 million SGF to re-open a State Security Program competency unit in FY 2026. The revised estimate also includes a deletion of 163.0 FTE positions and adding $14.2 million of the agency's $26.1 million shrinkage allocation.

Special Committee on the State Budget

The **Special Committee** concurs with the agency's revised estimate with the following adjustments:

1. Delete $32.2 million SGF for contract staff expenditures in FY 2026.
2. Delete $1.1 million SGF for an additional State Security Program competency unit in FY 2026.
3. Delete $14,754 SGF to lapse reappropriated operating funds and Sexual Predator Treatment Program funds in FY 2026.

House Committees

House Committee on Social Services Budget

The **House Budget Committee** concurs with the Special Committee's recommendation with the following adjustments:

1. Add $32.2 million SGF for contract staff expenditures in FY 2026.
2. Add $1.1 million SGF for an additional State Security Program competency unit in FY 2026.

House Committee on Appropriations

The **House Committee** concurs with the Budget Committee's recommendation in FY 2026.

House Committee of the Whole

The **House Committee of the Whole** concurs with the Committee's recommendation in FY 2026.

Senate Committees

Senate Committee on Ways and Means – Human Services Subcommittee

The **Senate Subcommittee** concurs with the Special Committee's recommendation with the following adjustment:

1. Add $32.2 million SGF for contract staff expenditures in FY 2026.

Senate Committee on Ways and Means

The **Senate Committee** concurs with the Subcommittee's recommendation in FY 2026.

Senate Committee of the Whole

The **Senate Committee of the Whole** concurs with the Committee's recommendation in FY 2026.

Conference Committees

The **Conference Committee** concurs with the Special Committee's recommendation with the following adjustment:

2. Add $32.2 million SGF for contract staff expenditures in FY 2026.

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FY 2027

Summary of Legislative Recommendations, FY 2027							
		SGF		All Other Funds		Total	FTE Positions
FY 2026 Approved, without Reappropriations	**$**	**78,952,969**	**$**	**11,549,028**	**$**	**90,501,997**	**896.5**
Agency Request		**116,404,608**		**12,366,980**		**128,771,588**	**733.5**
Special Committee on the State Budget (SBC)							
Change from Agency Request	*$*	*(36,798,278)*	*$*	*-*	*$*	*(36,798,278)*	-
TOTAL – Special Committee	**$**	**79,606,330**	**$**	**12,366,980**	**$**	**91,973,310**	**733.5**
House Committees							
Social Services Budget	$	36,798,278	$	-	$	36,798,278	-
Appropriations		-		-		-	-
Committee of the Whole		-		-		-	-
Subtotal – House Change from SBC	*$*	*36,798,278*	*$*	*-*	*$*	*36,798,278*	-
TOTAL – Current House Position	**$**	**116,404,608**	**$**	**12,366,980**	**$**	**128,771,588**	**733.5**
Senate Committees							
Ways and Means [Human Services]	$	10,000,000	$	-	$	10,000,000	-
Ways and Means		-		-		-	-
Committee of the Whole		-		-		-	-
Subtotal – Senate Change from SBC	*$*	*10,000,000*	*$*	*-*	*$*	*10,000,000*	-
TOTAL – Current Senate Position	**$**	**89,606,330**	**$**	**12,366,980**	**$**	**101,973,310**	**733.5**
Legislative Approved							
Conference Committee	$	10,000,000	$	-	$	10,000,000	-
Governor's Vetoes		-		-		-	-
Veto Overrides		-		-		-	-
Certifications		483,843		-		483,843	-
Subtotal – Approved Change from SBC	*$*	*10,483,843*	*$*	*-*	*$*	*10,483,843*	-
GRAND TOTAL – Final Approved	**$**	**90,090,173**	**$**	**12,366,980**	**$**	**102,457,153**	**733.5**

Agency

The **agency** requests $128.8 million, including $116.4 million SGF, and 733.5 FTE positions for FY 2027. This is an increase of $38.3 million, or 42.3 percent, above the amount approved by the 2025 Legislature. The increase is primarily attributable to the agency's enhancement requests of $32.2 million to fund its anticipated contract staff expenditures and $4.6 million SGF to re-open a State Security Program competency unit for FY 2027. The revised estimate also includes a deletion of 163.0 FTE positions and adding $15.0 million of the agency's $26.1 million shrinkage allocation.

Special Committee on the State Budget

The **Special Committee** concurs with the agency request for FY 2027, with the following adjustments:

1. Delete $32.2 million SGF for contract staff expenditures for FY 2027.
2. Delete $4.6 million SGF for an additional State Security Program competency unit for FY 2027.

House Committees

House Committee on Social Services Budget

The **House Budget Committee** concurs with the Special Committee's recommendation with the following adjustments:

1. Add $32.2 million SGF for contract staff expenditures for FY 2027.
2. Add $4.6 million SGF for an additional State Security Program competency unit for FY 2027.

House Committee on Appropriations

The **House Committee** concurs with the Budget Committee's recommendation for FY 2027.

House Committee of the Whole

The **House Committee of the Whole** concurs with the Committee's recommendation for FY 2027.

Senate Committees

Senate Committee on Ways and Means – Human Services Subcommittee

The **Senate Subcommittee** concurs with the Special Committee's recommendation, with the following adjustments:

1. Add $10.0 million SGF for contract staff expenditures for FY 2027.
2. Add language requesting a two-day interim study on the Kanas Sexual Predator Treatment Program to look at cost, functionality, and alternatives for FY 2027.

Senate Committee on Ways and Means

The **Senate Committee** concurs with the Subcommittee's recommendation for FY 2027.

Senate Committee of the Whole

The **Senate Committee of the Whole** concurs with the Committee's recommendation for FY 2027.

Conference Committee

The **Conference Committee** concurs with the Special Committee's recommendation with the following adjustment:

1. Add $10.0 million SGF for contract staff expenditures for FY 2027.
2. Add language requesting an interim committee on the Kansas Sexual Predator Treatment Program for FY 2027.

Legislative Approved

HB 2513 authorized the following statewide adjustment which was certified following the conclusion of the 2026 Session:

1. Add $483,843 SGF to implement the Executive Branch pay plan approved by the 2026 Legislature and certified by the State Finance Council for FY 2027.