

Legislature

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434 / SB 315, as Introduced)			Final Approved (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
FY 2026									
Approved									
FY 2026 Approved	\$34,478,507	\$34,478,507	57.0	\$34,478,507	\$34,478,507	57.0	\$34,478,507	\$34,478,507	57.0
1. SGF Reappropriation	\$3,157,216	\$3,157,216	-	-	-	-	\$3,157,216	\$3,157,216	-
Subtotal-Approved	\$37,635,723	\$37,635,723	57.0	\$34,478,507	\$34,478,507	57.0	\$37,635,723	\$37,635,723	57.0
Other Changes									
2. AWS Conversion and Mainframe Retirement	\$400,000	\$400,000	-	\$400,000	\$400,000	-	\$400,000	\$400,000	-
3. CISO	\$105,600	\$105,600	1.0	-	-	-	-	-	-
4. CITO	\$127,380	\$127,380	1.0	-	-	-	\$127,380	\$127,380	1.0
5. House Voting Board	\$500,000	\$500,000	-	\$500,000	\$500,000	-	\$500,000	\$500,000	-
6. K-12 Funding Simulator	\$100,000	\$100,000	-	\$100,000	\$100,000	-	-	-	-
7. KLISS Modernization	-	\$2,621,440	-	-	\$2,621,440	-	-	\$2,621,440	-
8. Legislative Compensation	\$400,000	\$400,000	-	\$400,000	\$400,000	-	\$400,000	\$400,000	-
9. Other Adjustments	(\$2,322,980)	(\$2,322,980)	184.5	(\$2,322,980)	(\$2,322,980)	184.5	(\$2,322,980)	(\$2,322,980)	184.5
10. Redistricting Special Session	\$400,000	\$400,000	-	\$400,000	\$400,000	-	-	-	-
11. Session Staff Pay Adjustments	\$200,000	\$200,000	-	\$200,000	\$200,000	-	\$200,000	\$200,000	-
12. Vacant Position Lapse	-	-	-	-	-	-	(\$144,810)	(\$144,810)	-
13. World Wide Tech Contract	\$90,000	\$90,000	-	\$90,000	\$90,000	-	\$90,000	\$90,000	-
Subtotal-Other Changes	-	\$2,621,440	186.5	(\$232,980)	\$2,388,460	184.5	(\$750,410)	\$1,871,030	185.5
Total-FY 2026	\$37,635,723	\$40,257,163	243.5	\$34,245,527	\$36,866,967	241.5	\$36,885,313	\$39,506,753	242.5
FY 2027									
Approved									
FY 2026 Approved	\$34,478,507	\$34,478,507	57.0	\$34,478,507	\$34,478,507	57.0	\$34,478,507	\$34,478,507	57.0
Subtotal-Approved	\$34,478,507	\$34,478,507	57.0	\$34,478,507	\$34,478,507	57.0	\$34,478,507	\$34,478,507	57.0
Other Changes									
14. AWS Conversion and Mainframe Retirement	\$400,000	\$400,000	-	\$400,000	\$400,000	-	\$400,000	\$400,000	-
15. AWS Disaster Recovery	(\$149,000)	(\$149,000)	-	(\$149,000)	(\$149,000)	-	(\$149,000)	(\$149,000)	-
16. CISCO SMART Contract	(\$113,000)	(\$113,000)	-	(\$113,000)	(\$113,000)	-	(\$113,000)	(\$113,000)	-
17. CISO	\$211,200	\$211,200	1.0	-	-	-	\$211,200	\$211,200	1.0
18. CITO	\$254,760	\$254,760	1.0	-	-	-	\$254,760	\$254,760	1.0
19. Fiscal Auditor	-	-	-	-	-	-	\$250,000	\$250,000	2.0
20. INDICA Search Contract	(\$67,000)	(\$67,000)	-	(\$67,000)	(\$67,000)	-	(\$67,000)	(\$67,000)	-
21. K-12 Funding Simulator	\$50,000	\$50,000	-	\$50,000	\$50,000	-	-	-	-
22. KHP Interim Study	-	-	-	-	-	-	-	-	-
23. Legislative Compensation	\$400,000	\$400,000	-	\$400,000	\$400,000	-	\$400,000	\$400,000	-
24. Legislative Staff Salary Adjustments	\$339,108	\$339,108	-	-	-	-	\$339,108	\$339,108	-
25. Other Adjustments	\$2,191,261	\$2,191,261	184.5	\$2,191,261	\$2,191,261	184.5	\$2,191,261	\$2,191,261	184.5
26. Session Staff Pay Adjustments	\$200,000	\$200,000	-	\$200,000	\$200,000	-	\$200,000	\$200,000	-
Subtotal-Other Changes	\$3,717,329	\$3,717,329	186.5	\$2,912,261	\$2,912,261	184.5	\$3,917,329	\$3,917,329	188.5
Total-FY 2027	\$38,195,836	\$38,195,836	243.5	\$37,390,768	\$37,390,768	241.5	\$38,395,836	\$38,395,836	245.5

FY 2026

1. SGF Reappropriation

Agency Request: Add \$3.2 million SGF to reappropriate unspent SGF funds from FY 2025 to FY 2026.
Special Committee Recommendation: Did not recommend adoption of the Agency's request.
Approved Budget: Add \$3.2 million SGF to reappropriate unspent SGF funds from FY 2025 to FY 2026.

2. AWS Conversion and Mainframe Retirement

Agency Request: The agency revised estimate includes an additional \$400,000 SGF to retire the existing mainframe system and begin conversion to Amazon Web Services.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

3. CISO

Agency Request: Add \$105,600 SGF and 1.0 FTE position for a Chief Information Security Officer (CISO) in FY 2026. This represents one-half year's compensation for this position.
Special Committee Recommendation: Did not recommend adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

4. CITO

Agency Request: Add \$127,380 SGF and 1.0 FTE position for a Chief Information Technology Officer (CITO) in FY 2026. This represents one-half year's compensation for this position.
Special Committee Recommendation: Did not recommend adoption of the Agency's request.
Approved Budget: Add \$127,380 SGF and 1.0 FTE position for a Chief Information Technology Officer (CITO) in FY 2026. This represents one-half year's compensation for this position.

5. House Voting Board

Agency Request: The agency revised estimate includes an additional \$500,000 SGF to modernize the House voting board and House Chamber voting system.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

6. K-12 Funding Simulator

Agency Request: Add \$100,000 SGF to develop a software simulation environment for the K-12 funding formula in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

7. KLISS Modernization

Agency Request: The agency revised estimate includes an additional \$2.6 million, all from American Rescue Plan Act (ARPA) funds, for KLISS modernization. \$5.0 million was budgeted in full for FY 2025 and these are carryover expenditures from the previous fiscal year.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

8. Legislative Compensation

Agency Request: The agency revised estimate includes an additional \$400,000 SGF to implement the Legislative Pay Plan and adjust legislative salaries by 4.4 percent for FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

9. Other Adjustments

Agency Request: The agency revised estimate includes a deletion of \$2.3 million SGF but an additional 184.5 FTE positions for FY 2026. The deletion of SGF funds reflects the accommodation of the changes described above for FY 2026 being accommodated within existing reappropriations. Ongoing expenditures for legislative compensation and new Information Technology staff are built into the base for FY 2027. The increase in FTE positions reflects the change in legislative compensation. As annually compensated employees, legislators no longer qualify as temporary employees and are counted as full-time equivalent employees. The remainder of the adjustments reflect changes in group health insurance and KPERS employer contributions for FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

10. Redistricting Special Session

Agency Request: Add \$400,000 SGF for a possible legislative special session to consider issues as determined by legislative leadership for FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

11. Session Staff Pay Adjustments

Agency Request: The agency revised estimate includes an additional \$200,000 SGF to adjust session staff compensation by 5.5 percent for FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

12. Vacant Position Lapse

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Delete \$144,810 SGF to eliminate funding for positions which have been vacant for at least 60 calendar days in FY 2026.

13. World Wide Tech Contract

<i>Agency Request:</i>	The agency revised estimate includes an additional \$90,000 SGF to extend the Legislative Virtualization Contract with Word Wide Tech. This contract was previously covered by ARPA funds.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

FY 2027

14. AWS Conversion and Mainframe Retirement

<i>Agency Request:</i>	The agency revised estimate includes an additional \$400,000 SGF to retire the existing mainframe system and begin conversion to Amazon Web Services.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

15. AWS Disaster Recovery

<i>Agency Request:</i>	The agency request includes a deletion of \$149,000 SGF for disaster recovery. The conversion to Amazon Web Service and mainframe retirement eliminates the necessity for a separate contract for disaster recovery.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

16. CISCO SMART Contract

<i>Agency Request:</i>	Delete \$113,000 SGF for CISCO Smart Contract for network management. The conversion to Amazon Web Services and mainframe retirement eliminates some network management contracts.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

17. CISO

<i>Agency Request:</i>	Add \$211,200 SGF and 1.0 FTE position for a full year's compensation for a Chief Information Security Officer for FY 2027.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Add \$211,200 SGF and 1.0 FTE position for a full year's compensation for a Chief Information Security Officer for FY 2027.

18. CITO

<i>Agency Request:</i>	Add \$254,760 and 1.0 FTE position for a full year's compensation for a Chief Information Technology Officer for FY 2027.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Add \$254,760 and 1.0 FTE position for a full year's compensation for a Chief Information Technology Officer for FY 2027.

19. Fiscal Auditor

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add \$250,000 SGF and 2.0 FTE positions for the fiscal auditors from HB 2555 for FY 2027.

20. INDICA Search Contract

<i>Agency Request:</i>	The agency request includes a deletion \$67,000 SGF for the INDICA Search Contract. The Legislature is currently exploring alternatives within the existing framework for data search and indexing, which eliminates the need for the INDICA document management system.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

21. K-12 Funding Simulator

<i>Agency Request:</i>	Add \$50,000 SGF to develop a software simulation environment for the K-12 funding formula for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

22. KHP Interim Study

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add language to create an interim study committee to review, discuss and make recommendations for the funding of Kansas Highway Patrol capital improvement projects for FY 2027.

23. Legislative Compensation

<i>Agency Request:</i>	The agency revised estimate includes an additional \$400,000 SGF to implement the Legislative Pay Plan and adjust legislative salaries by 4.4 percent for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

24. Legislative Staff Salary Adjustments

<i>Agency Request:</i>	Add \$339,108 SGF to adjust legislative staff salaries by 10.0 percent at the direction of the Legislative Coordinating Council for FY 2027.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Add \$339,108 SGF to adjust legislative staff salaries by 10.0 percent at the direction of the Legislative Coordinating Council for FY 2027.

25. Other Adjustments

<i>Agency Request:</i>	The agency request includes an additional \$2.2 million SGF for group health insurance and other fringe benefits as well as various contractual service rate increases for FY 2027. The increase in FTE positions reflects the change in legislative compensation. As annually compensated employees, legislators no longer qualify as temporary employees and are counted as full-time employees.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

26. Session Staff Pay Adjustments

<i>Agency Request:</i>	The agency revised estimate includes an additional \$200,000 SGF to adjust session staff compensation by 5.5 percent for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.