

Office of the Child Advocate

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434 / SB 315, as Introduced)			Final Approved (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
FY 2026									
Approved									
FY 2026 Approved	\$745,900	\$745,900	7.0	\$745,900	\$745,900	7.0	\$745,900	\$745,900	7.0
1. SGF Reappropriation	\$117,852	\$117,852	-	-	-	-	\$117,852	\$117,852	-
Subtotal-Approved	\$863,752	\$863,752	7.0	\$745,900	\$745,900	7.0	\$863,752	\$863,752	7.0
Other Changes									
2. Vacant Position Lapse	-	-	-	-	-	-	(\$99,957)	(\$99,957)	-
Subtotal-Other Changes	-	-	-	-	-	-	(\$99,957)	(\$99,957)	
Total-FY 2026	\$863,752	\$863,752	7.0	\$745,900	\$745,900	7.0	\$763,795	\$763,795	7.0
FY 2027									
Approved									
FY 2026 Approved	\$745,900	\$745,900	7.0	\$745,900	\$745,900	7.0	\$745,900	\$745,900	7.0
Subtotal-Approved	\$745,900	\$745,900	7.0	\$745,900	\$745,900	7.0	\$745,900	\$745,900	7.0
Enhancements									
3. Rent and Services for New Positions	\$99,701	\$99,701	-	-	-	-	\$75,000	\$75,000	-
Subtotal-Enhancements	\$99,701	\$99,701	-	-	-	-	\$75,000	\$75,000	-
Other Changes									
4. 1.5 Percent Lapse	-	-	-	-	-	-	(\$11,275)	(\$11,275)	-
5. 2027 Pay Plan	-	-	-	-	-	-	\$3,275	\$3,275	-
6. Employee Benefits	\$5,750	\$5,750	-	\$5,750	\$5,750	-	\$5,750	\$5,750	-
Subtotal-Other Changes	\$5,750	\$5,750	-	\$5,750	\$5,750	-	(\$2,250)	(\$2,250)	-
Total-FY 2027	\$851,351	\$851,351	7.0	\$751,650	\$751,650	7.0	\$818,650	\$818,650	7.0
FY 2026									
1. SGF Reappropriation									
Agency Request:	Add \$117,852 SGF in FY 2026 for reappropriations. The agency's revised estimate used these dollars to maintain pay parity (KSA 75-7602) for the executive director and to address annual rent and monumental building surcharge increases in FY 2026.								
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.								
Approved Budget:	Add \$117,852 SGF in FY 2026 for reappropriations. The agency's revised estimate used these dollars to maintain pay parity (KSA 75-7602) for the executive director and to address annual rent and monumental building surcharge increases in FY 2026.								
2. Vacant Position Lapse									
Agency Request:	Did not request this action in the Agency's budget submission.								
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.								
Approved Budget:	Delete \$99,957 SGF to eliminate funding for positions which have been vacant for at least 60 calendar days in FY 2026.								
FY 2027									
3. Rent and Services for New Positions									
Agency Request:	Add \$99,701 SGF for FY 2027 to address the agency’s underestimation of expenses for the 2.0 FTE positions approved by the 2025 Legislature.								
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.								
Approved Budget:	Add \$75,000 SGF for FY 2027 for rent and communications.								
4. 1.5 Percent Lapse									
Agency Request:	Did not request this action in the Agency's budget submission.								
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.								
Approved Budget:	Delete \$11,275 to lapse 1.5 percent of state operations funded from the SGF for FY 2027. This lapse does not apply to SGF-financed operating expenditures for authorized contractual services, specific projects, or an identified program or entity.								
5. 2027 Pay Plan									
Agency Request:	Did not request this action in the Agency's budget submission.								
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.								
Approved Budget:	Add \$3,275 SGF to implement the pay plan approved by the 2026 Legislature for FY 2027.								
6. Employee Benefits									
Agency Request:	Add \$5,750 SGF above the FY 2026 approved budget to changes in employee benefits for FY 2027.								
Special Committee Recommendation:	Recommended adoption of the Agency's request.								
Approved Budget:	Concurred with the Special Committee's recommendation.								