

Office of the State Treasurer

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434 / SB 315, as Introduced)			Final Approved (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
FY 2026									
Approved									
FY 2026 Approved	\$13,000,000	\$49,965,218	40.0	\$13,000,000	\$49,965,218	40.0	\$13,000,000	\$49,965,218	40.0
Subtotal-Approved	\$13,000,000	\$49,965,218	40.0	\$13,000,000	\$49,965,218	40.0	\$13,000,000	\$49,965,218	40.0
Other Changes									
1. Build Kansas	-	\$98,276,245	-	-	\$98,276,245	-	-	\$98,276,245	-
2. Contractual Services	-	\$122,607	-	-	\$122,607	-	-	\$122,607	-
3. Salaries and Wages	-	\$118,779	-	-	\$118,779	-	-	\$118,779	-
4. STAR Bonds	-	\$1,139,903	-	-	\$1,139,903	-	-	\$1,139,903	-
5. Unclaimed Property	-	\$950,000	-	-	\$950,000	-	-	\$950,000	-
Subtotal-Other Changes	-	\$100,607,534	-	-	\$100,607,534	-	-	\$100,607,534	-
Total-FY 2026	\$13,000,000	\$150,572,752	40.0	\$13,000,000	\$150,572,752	40.0	\$13,000,000	\$150,572,752	40.0
FY 2027									
Approved									
FY 2027 Approved	\$13,000,000	\$49,965,218	40.0	\$13,000,000	\$49,965,218	40.0	\$13,000,000	\$49,965,218	40.0
6. One-Time Adjustments	(\$13,000,000)	(\$17,000,000)	-	(\$13,000,000)	(\$17,000,000)	-	(\$13,000,000)	(\$17,000,000)	-
Subtotal-Approved	-	\$32,965,218	40.0	-	\$32,965,218	40.0	-	\$32,965,218	40.0
Other Changes									
7. 2027 Pay Plan	-	-	-	-	-	-	-	\$25,703	-
8. Build Kansas	-	\$50,000,000	-	-	-	-	-	\$5,000,000	-
9. Contractual Services	-	\$158,337	-	-	\$158,337	-	-	\$158,337	-
10. Fee Structure	-	-	-	-	-	-	-	-	-
11. Pregnancy Compassion Awareness	-	-	-	-	-	-	\$3,000,000	\$3,000,000	-
12. Salaries and Wages	-	\$151,930	-	-	\$151,930	-	-	\$151,930	-
13. SB 435	-	-	-	-	-	-	-	\$250,000	1.0
14. STAR Bond Grocery Store Obligation	-	-	-	-	-	-	-	-	-
15. Unclaimed Property	-	\$930,000	-	-	\$930,000	-	-	\$930,000	-
Subtotal-Other Changes	-	\$51,240,267	-	-	\$1,240,267	-	\$3,000,000	\$9,515,970	1.0
Total-FY 2027	-	\$84,205,485	40.0	-	\$34,205,485	40.0	\$3,000,000	\$42,481,188	41.0
FY 2026									
1. Build Kansas									
Agency Request:	Add \$98.3 million, all from the Build Kansas Matching Grant Fund, in FY 2026.								
Special Committee Recommendation:	Recommended adoption of the Agency's request.								
Approved Budget:	Concurred with the Special Committee's recommendation.								
2. Contractual Services									
Agency Request:	Add \$122,607, all from special revenue funds, for higher contractual service expenditures in FY 2026.								
Special Committee Recommendation:	Recommended adoption of the Agency's request.								
Approved Budget:	Concurred with the Special Committee's recommendation.								
3. Salaries and Wages									
Agency Request:	Add \$118,779, all from special revenue funds, for salary and wage expenditures in FY 2026.								
Special Committee Recommendation:	Recommended adoption of the Agency's request.								
Approved Budget:	Concurred with the Special Committee's recommendation.								
4. STAR Bonds									
Agency Request:	Add \$1,139,903, all from the STAR Bond Food Sales Tax Revenue Replacement Fund, in FY 2026.								
Special Committee Recommendation:	Recommended adoption of the Agency's request.								
Approved Budget:	Concurred with the Special Committee's recommendation.								
5. Unclaimed Property									
Agency Request:	Add \$950,000, all from special revenue funds, for anticipated unclaimed property claims, in FY 2026.								
Special Committee Recommendation:	Recommended adoption of the Agency's request.								
Approved Budget:	Concurred with the Special Committee's recommendation.								

FY 2027**6. One-Time Adjustments**

<i>Agency Request:</i>	Delete \$17.0 million including \$13.0 million SGF, for items been approved by the 2025 Legislature for FY 2027, but have not been funded through appropriation.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

7. 2027 Pay Plan

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add \$25,703, all from non-SGF moneys, to implement the pay plan approved by the 2026 Legislature for FY 2027.

8. Build Kansas

<i>Agency Request:</i>	Add \$50.0 million, all from the Build Kansas Matching Grant Fund, for FY 2027.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Transfer \$20.0 million SGF to the Build Kansas Matching Grant Fund and add language that \$5.0 million, all from the Build Kansas Matching Grant Fund, is to be transferred to the State Finance Council should Build Kansas be extended. Any balance remaining by the end of FY 2027 is to be returned to the SGF. Add language to transfer \$10.0 million, all from the Build Kansas Matching Grant Fund, to the Department of Commerce for an economic development project, and if the project is not completed, the \$10.0 million will be transferred back to the Build Kansas Matching Grant Fund.

9. Contractual Services

<i>Agency Request:</i>	Add \$158,337, all from special revenue funds, for higher contractual service expenditures for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

10. Fee Structure

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add language to delay implementation for creation of fee structure for FY 2027.

11. Pregnancy Compassion Awareness

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add \$3.0 million SGF to the State Treasurer for Pregnancy Compassion Awareness and add language continuing program requirements for FY 2027.

12. Salaries and Wages

<i>Agency Request:</i>	Add \$151,930, all from special revenue funds, for salary and wage expenditures for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

13. SB 435

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Transfer \$250,000 SGF to the Public Moneys Fee Fund. Add \$250,000, all from the Public Moneys Fee Fund, and 1.0 FTE position to implement SB 435 for FY 2027.

14. STAR Bond Grocery Store Obligation

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Delete language allocating spending authority and distribution for \$6.1 million, all from the STAR Bond Food Sales Tax Revenue Replacement Fund for FY 2027.

15. Unclaimed Property

<i>Agency Request:</i>	Add \$930,000, all from special revenue funds, for anticipated unclaimed property claims, for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.