

State Library

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434 / SB 315, as Introduced)			Final Approved (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
FY 2026									
Approved									
FY 2026 Approved	\$4,590,497	\$6,712,882	29.5	\$4,590,497	\$6,712,882	29.5	\$4,590,497	\$6,712,882	29.5
1. SGF Reappropriation - Blind Information Access Program	-	-	-	-	-	-	\$10,667	\$10,667	-
2. SGF Reappropriation (Including 1.5% Lapse)	\$124,131	\$124,131	-	-	-	-	-	-	-
Subtotal-Approved	\$4,714,628	\$6,837,013	29.5	\$4,590,497	\$6,712,882	29.5	\$4,601,164	\$6,723,549	29.5
Other Changes									
3. Federal Funds Decrease	-	(\$44,791)	-	-	(\$44,791)	-	-	(\$44,791)	-
4. Vacant Position Lapse	-	-	-	-	-	-	(\$12,266)	(\$12,266)	-
5. All Other Adjustments	-	(\$1)	-	-	(\$1)	-	-	(\$1)	-
Subtotal-Other Changes	-	(\$44,792)	-	-	(\$44,792)	-	(\$12,266)	(\$57,058)	-
Total-FY 2026	\$4,714,628	\$6,792,221	29.5	\$4,590,497	\$6,668,090	29.5	\$4,588,898	\$6,666,491	29.5

FY 2027									
Approved									
FY 2026 Approved	\$4,590,497	\$6,712,882	29.5	\$4,590,497	\$6,712,882	29.5	\$4,590,497	\$6,712,882	29.5
Subtotal-Approved	\$4,590,497	\$6,712,882	29.5	\$4,590,497	\$6,712,882	29.5	\$4,590,497	\$6,712,882	29.5
Enhancements									
6. Courier Subsidy	\$96,650	\$96,650	-	-	-	-	\$96,650	\$96,650	-
7. State Grants-in-Aid	\$483,000	\$483,000	-	-	-	-	\$322,000	\$322,000	-
Subtotal-Enhancements	\$579,650	\$579,650	-	-	-	-	\$418,650	\$418,650	-
Other Changes									
8. 1.5 Percent Lapse	-	-	-	-	-	-	(\$48,078)	(\$48,078)	-
9. 2027 Pay Plan	-	-	-	-	-	-	\$15,208	\$16,220	-
10. Contractual Services	(\$101,409)	\$151,578	-	(\$101,409)	\$151,578	-	(\$101,409)	\$151,578	-
11. Salaries and Wages	\$256,016	(\$108,270)	-	\$256,016	(\$108,270)	-	\$256,016	(\$108,270)	-
12. All Other Adjustments	(\$137,216)	\$24,784	-	(\$137,216)	\$24,784	-	(\$137,216)	\$24,784	-
Subtotal-Other Changes	\$17,391	\$68,092	-	\$17,391	\$68,092	-	(\$15,479)	\$36,234	-
Total-FY 2027	\$5,187,538	\$7,360,624	29.5	\$4,607,888	\$6,780,974	29.5	\$4,993,668	\$7,167,766	29.5

FY 2026	
1. SGF Reappropriation - Blind Information Access Program	
<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add \$10,667 SGF for the Blind Information Access Program in FY 2026.
2. SGF Reappropriation (Including 1.5% Lapse)	
<i>Agency Request:</i>	Add \$124,131 SGF for reappropriations in operating expenditures, Grants to Libraries/Library System Talking Books, and the Blind Information Access Program in FY 2026.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.
3. Federal Funds Decrease	
<i>Agency Request:</i>	Delete \$44,791 all other funds from the LSTA Fund in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.
4. Vacant Position Lapse	
<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Delete \$12,266 SGF to eliminate funding for positions which have been vacant for at least 60 calendar days in FY 2026.
5. All Other Adjustments	
<i>Agency Request:</i>	Delete \$1 all other funds from the LSTA Fund in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

FY 2027**6. Courier Subsidy**

<i>Agency Request:</i>	Add \$96,650 SGF for aid to local libraries to subsidize the cost of a courier service that allows libraries to share materials for FY 2027.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Add \$96,650 SGF for aid to local libraries to subsidize the cost of a courier service that allows libraries to share materials for FY 2027.

7. State Grants-in-Aid

<i>Agency Request:</i>	Add \$483,000 SGF for each legally established public library (\$322,000) and each regional system of cooperating libraries (\$161,000) for FY 2027.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Add \$322,000 SGF for each legally established public library for FY 2027. Add language to allocate \$1,000 to each local library.

8. 1.5 Percent Lapse

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Delete \$48,078 to lapse 1.5 percent of state operations funded from the SGF for FY 2027. This lapse does not apply to SGF-financed operating expenditures for authorized contractual services, specific projects, or an identified program or entity.

9. 2027 Pay Plan

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add \$16,220, including \$15,208 SGF, to implement the pay plan approved by the 2026 Legislature for FY 2027.

10. Contractual Services

<i>Agency Request:</i>	Delete \$101,409 SGF for contractual services for FY 2027. Add \$252,987 all other funds for contractual services for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

11. Salaries and Wages

<i>Agency Request:</i>	Add \$256,016 SGF for salaries and wages for FY 2027. Delete \$1 all other funds from the LSTA Fund for FY 2027. Delete \$364,285 all other funds for salaries and wages for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

12. All Other Adjustments

<i>Agency Request:</i>	Delete \$137,216 SGF for all other adjustments for FY 2027. Add \$162,000 all other funds for all other adjustments for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.