

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434 / SB 315, as Introduced)			Final Approved (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
FY 2026									
Approved									
FY 2026 Approved	\$192,458,224	\$1,016,770,387	5,149.0	\$192,458,224	\$1,016,770,387	5,149.0	\$192,458,224	\$1,016,770,387	5,149.0
1. EBF Reappropriation	-	\$13,314,553	-	-	\$13,314,553	-	-	\$13,314,553	-
2. SGF Reappropriation - Capital Projects	\$5,280,378	\$5,280,378	-	\$5,280,378	\$5,280,378	-	\$5,280,378	\$5,280,378	-
3. SGF Reappropriation - Operations	\$472,226	\$472,226	-	-	-	-	-	-	-
Subtotal-Approved	\$198,210,828	\$1,035,837,544	5,149.0	\$197,738,602	\$1,035,365,318	5,149.0	\$197,738,602	\$1,035,365,318	5,149.0
Other Changes									
4. Capital Improvements	-	\$85,330,668	-	-	\$85,330,668	-	-	\$85,330,668	-
5. Salaries and Wages	-	\$8,256,766	-	-	\$8,256,766	-	-	\$8,256,766	-
6. Student Aid	\$470,427	\$16,212,456	-	\$470,427	\$16,212,456	-	\$470,427	\$16,212,456	-
7. Student Success Transfer	\$1,221,900	\$1,221,900	-	\$1,221,900	\$1,221,900	-	\$1,221,900	\$1,221,900	-
8. All Other Adjustments	-	\$6,754,491	(143.0)	-	\$6,754,491	(143.0)	-	\$6,754,491	(143.0)
Subtotal-Other Changes	\$1,692,327	\$117,776,281	(143.0)	\$1,692,327	\$117,776,281	(143.0)	\$1,692,327	\$117,776,281	(143.0)
Total-FY 2026	\$199,903,155	\$1,153,613,825	5,006.0	\$199,430,929	\$1,153,141,599	5,006.0	\$199,430,929	\$1,153,141,599	5,006.0
FY 2027									
Approved									
FY 2026 Approved	\$192,458,224	\$1,016,770,387	5,149.0	\$192,458,224	\$1,016,770,387	5,149.0	\$192,458,224	\$1,016,770,387	5,149.0
9. One-Time Adjustments	-	(\$16,375,323)	-	-	(\$16,375,323)	-	-	(\$16,375,323)	-
Subtotal-Approved	\$192,458,224	\$1,000,395,064	5,149.0	\$192,458,224	\$1,000,395,064	5,149.0	\$192,458,224	\$1,000,395,064	5,149.0
Other Changes									
10. 2027 Pay Plan	-	-	-	-	-	-	\$1,477,385	\$5,291,622	-
11. Architecture Bonding	-	-	-	-	-	-	-	-	-
12. DEI-CRT and State University Course Certifications	-	-	-	-	-	-	(\$2,000,000)	(\$2,000,000)	-
13. Fringe Benefits	\$1,148,151	\$1,148,151	-	\$1,148,151	\$1,148,151	-	\$1,148,151	\$1,148,151	-
14. Operations Reduction	-	-	-	-	-	-	(\$4,167,176)	(\$4,167,176)	-
15. Salaries and Wages	-	\$10,740,775	-	-	\$10,740,775	-	-	\$10,740,775	-
16. Student Aid	-	\$11,463,080	-	-	\$11,463,080	-	-	\$11,463,080	-
17. All Other Adjustments	-	\$9,430,143	(143.0)	-	\$9,430,143	(143.0)	-	\$9,430,143	(143.0)
Subtotal-Other Changes	\$1,148,151	\$32,782,149	(143.0)	\$1,148,151	\$32,782,149	(143.0)	(\$3,541,640)	\$31,906,595	(143.0)
Total-FY 2027	\$193,606,375	\$1,033,177,213	5,006.0	\$193,606,375	\$1,033,177,213	5,006.0	\$188,916,584	\$1,032,301,659	5,006.0

FY 2026**1. EBF Reappropriation**

<i>Agency Request:</i>	Add \$13.3 million EBF to reappropriate funding for capital projects that were not completed in FY 2025 into FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

2. SGF Reappropriation - Capital Projects

<i>Agency Request:</i>	Add \$5.8 million SGF to reappropriate funding for capital projects, primarily capital renewal initiative projects, that were not completed in FY 2025 into FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

3. SGF Reappropriation - Operations

<i>Agency Request:</i>	Add \$472,226 SGF to reappropriate funding for the IT Infrastructure and Cybersecurity for a required cyber maturity assessment in FY 2026.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

4. Capital Improvements

<i>Agency Request:</i>	Add \$85.3 million, all from non-SGF funds, primarily due to the football stadium expenditures being reflected in the KU budget (\$49.0 million), the EBF (\$15.7 million) and KCRA (\$7.4 million) transfers from KBOR in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

5. Salaries and Wages

<i>Agency Request:</i>	Add \$8.3 million, all from non-SGF funds, to implement the 2025 pay plan using other university funding sources in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

6. Student Aid

<i>Agency Request:</i>	Add \$16.2 million, including \$470,427 SGF, to increase the budgeted expenditures for federal financial aid based on actual expenditures in FY 2025 and to account for the need based aid transfer from KBOR in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

7. Student Success Transfer

<i>Agency Request:</i>	Add \$1.2 million SGF for student success / NISS Playbook transferred from KBOR in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

8. All Other Adjustments

<i>Agency Request:</i>	Add \$6.8 million, all from non-SGF funds, for other adjustments, primarily increased contractual services expenditures across the agency's programs, and delete 143.0 FTE positions, to better reflect current filled positions in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

FY 2027**9. One-Time Adjustments**

<i>Agency Request:</i>	Delete \$16.4 million, all from non-SGF funds, for capital improvement projects that are expected to be completed in FY 2026 and do not recur for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

10. 2027 Pay Plan

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add \$5,291,622, including \$1,477,385 SGF, to implement the pay plan approved by the 2026 Legislature for FY 2027.

11. Architecture Bonding

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add language authorizing bonding of up to \$60.0 million for renovations to Marvin Hall FY 2027.

12. DEI-CRT and State University Course Certifications

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Delete \$2.0 million SGF pending certification to the State Finance Council that the state universities have established curricula and designated courses at the postsecondary educational institutions in a manner that does not require or constrain students to enroll in a DEI-CRT-related course in order to satisfy the requirements of any academic program for FY 2027.

13. Fringe Benefits

<i>Agency Request:</i>	Add \$1.2 million SGF for fringe benefits based on the cost indices for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

14. Operations Reduction

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Delete \$4.2 million SGF for a 2.5 percent reduction in the agency's operations account for FY 2027.

15. Salaries and Wages

<i>Agency Request:</i>	Add \$10.7 million, all from non-SGF funds, to implement the 2025 pay plan using other university funding sources for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

16. Student Aid

<i>Agency Request:</i>	Add \$11.5 million, all from non-SGF funds, to increase the budgeted expenditures for federal financial aid based on FY 2025 actual expenditures in for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

17. All Other Adjustments

<i>Agency Request:</i>	Add \$9.4 million, all from non-SGF funds, for other adjustments, primarily increased contractual services expenditures across the agency's programs, and delete 143.0 FTE positions, to better reflect current filled positions for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.