

Wichita State University

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434 / SB 315, as Introduced)			Final Approved (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
FY 2026									
Approved									
FY 2026 Approved	\$120,089,760	\$802,722,169	2,718.9	\$120,089,760	\$802,722,169	2,718.9	\$120,089,760	\$802,722,169	2,718.9
1. EBF Reappropriation	-	\$2,743,363	-	-	\$2,743,363	-	-	\$2,743,363	-
2. SGF Reappropriation - Capital Improvements	\$6,405,005	\$6,405,005	-	\$6,405,005	\$6,405,005	-	\$6,405,005	\$6,405,005	-
3. SGF Reappropriation - Operations	\$3,352,602	\$3,352,602	-	-	-	-	\$3,352,602	\$3,352,602	-
Subtotal-Approved	\$129,847,367	\$815,223,139	2,718.9	\$126,494,765	\$811,870,537	2,718.9	\$129,847,367	\$815,223,139	2,718.9
Other Changes									
4. Capital Improvements	\$6,500,000	\$172,397,389	-	\$6,500,000	\$172,397,389	-	\$6,500,000	\$172,397,389	-
5. Debt Service	-	(\$2,331,093)	-	-	(\$2,331,093)	-	-	(\$2,331,093)	-
6. FTE Positions	-	-	21.9	-	-	-	-	-	-
7. KBOR Transfers	\$1,403,817	\$10,869,000	-	\$1,403,817	\$10,869,000	-	\$1,403,817	\$10,869,000	-
8. Research	-	\$53,437,672	-	-	\$53,437,672	-	-	\$53,437,672	-
9. Technical Error	-	(\$5,340,000)	-	-	(\$5,340,000)	-	-	(\$5,340,000)	-
10. Vacant Position Lapse	-	-	-	-	-	-	(\$204,788)	(\$204,788)	-
11. All Other Adjustments	-	(\$172,192)	-	-	(\$172,192)	-	-	(\$172,192)	-
Subtotal-Other Changes	\$7,903,817	\$228,860,776	21.9	\$7,903,817	\$228,860,776	-	\$7,699,029	\$228,655,988	-
Total-FY 2026	\$137,751,184	\$1,044,083,915	2,740.8	\$134,398,582	\$1,040,731,313	2,718.9	\$137,546,396	\$1,043,879,127	2,718.9
FY 2027									
Approved									
FY 2026 Approved	\$120,089,760	\$802,722,169	2,718.9	\$120,089,760	\$802,722,169	2,718.9	\$120,089,760	\$802,722,169	2,718.9
12. One-Time Adjustments	(\$5,000,000)	(\$36,195,759)	-	(\$5,000,000)	(\$36,195,759)	-	(\$5,000,000)	(\$36,195,759)	-
Subtotal-Approved	\$115,089,760	\$766,526,410	2,718.9	\$115,089,760	\$766,526,410	2,718.9	\$115,089,760	\$766,526,410	2,718.9
Enhancements									
13. Aviation Research	-	-	-	-	-	-	\$5,000,000	\$5,000,000	-
Subtotal-Enhancements	-	-	-	-	-	-	\$5,000,000	\$5,000,000	-
Other Changes									
14. 2027 Pay Plan	-	-	-	-	-	-	\$735,805	\$2,724,704	-
15. Debt Service	-	(\$2,332,750)	-	-	(\$2,332,750)	-	-	(\$2,332,750)	-
16. DEI-CRT and State University Course Certifications	-	-	-	-	-	-	(\$2,000,000)	(\$2,000,000)	-
17. Fringe Benefits	\$591,522	\$591,522	-	\$591,522	\$591,522	-	\$591,522	\$591,522	-
18. FTE Positions	-	-	21.9	-	-	-	-	-	-
19. Operations Reduction	-	-	-	-	-	-	(\$2,053,374)	(\$2,053,374)	-
20. Research	-	\$73,924,204	-	-	\$73,924,204	-	-	\$73,924,204	-
21. Technical Error	-	(\$5,340,000)	-	-	(\$5,340,000)	-	-	(\$5,340,000)	-
22. All Other Adjustments	-	\$720,587	-	-	\$720,587	-	-	\$720,587	-
Subtotal-Other Changes	\$591,522	\$67,563,563	21.9	\$591,522	\$67,563,563	-	(\$2,726,047)	\$66,234,893	-
Total-FY 2027	\$115,681,282	\$834,089,973	2,740.8	\$115,681,282	\$834,089,973	2,718.9	\$117,363,713	\$837,761,303	2,718.9
FY 2028									
Enhancements									
23. Digital Transformation	-	-	-	-	-	-	\$7,000,000	\$7,000,000	-
Subtotal-Enhancements	-	-	-	-	-	-	\$7,000,000	\$7,000,000	-
Total-FY 2028	-	-	-	-	-	-	\$7,000,000	\$7,000,000	-

FY 2026	
1. EBF Reappropriation	
<i>Agency Request:</i>	Add \$2.7 million EBF to reappropriate funding for ongoing capital projects in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.
2. SGF Reappropriation - Capital Improvements	
<i>Agency Request:</i>	Add \$9.8 million SGF to reappropriate unspent funds for capital projects, including the Wichita Biomedical Center, demolition and capital renewal projects, from FY 2025 into FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.
3. SGF Reappropriation - Operations	
<i>Agency Request:</i>	Add \$3.4 million SGF to reappropriate funding for ongoing projects, including cybersecurity and IT, aviation research, and business partnerships and applied learning in FY 2026.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Add \$3.4 million SGF to reappropriate funding for ongoing projects, including cybersecurity and IT, aviation research, and business partnerships and applied learning in FY 2026.
4. Capital Improvements	
<i>Agency Request:</i>	Add \$172.4 million, including \$6.5 million SGF, for capital improvements expenditures, primarily related to the Wichita Biomedical Center in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.
5. Debt Service	
<i>Agency Request:</i>	Delete \$2.3 million for debt service payments that are no longer planned to occur for the Geology Building remodel and NIAR building in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.
6. FTE Positions	
<i>Agency Request:</i>	Add 21.9 FTE positions for a net increase in the number of filled positions, primarily for the research program in FY 2026.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.
7. KBOR Transfers	
<i>Agency Request:</i>	Add \$10.9 million, including \$1.4 million SGF, for transfers from KBOR, including EBF, KCRA, student success initiative / NISS Playbook and need based aid in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.
8. Research	
<i>Agency Request:</i>	Add \$53.4 million, all from non-SGF funds, to account for additional grant awards in FY 2026 that were not anticipated when the FY 2026 approved budget was developed.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.
9. Technical Error	
<i>Agency Request:</i>	Delete \$4.3 million, all from the agency's Scholarship Fund, due to a technical error in the agency's submitted budget in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.
10. Vacant Position Lapse	
<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Delete \$204,788 SGF to eliminate funding for positions which have been vacant for at least 60 calendar days in FY 2026.
11. All Other Adjustments	
<i>Agency Request:</i>	Delete \$172,192, all from non-SGF funds, for miscellaneous adjustments in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

FY 2027

12. One-Time Adjustments

<i>Agency Request:</i>	Delete \$36.2 million, including \$5.0 million SGF, for capital improvement projects that do not recur and to remove one-time funding for Aviation research that was funded in FY 2026 but does not recur for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

13. Aviation Research

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add \$5.0 million SGF for ongoing funding for aviation research and add language requiring a report for FY 2027.

14. 2027 Pay Plan

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add \$2,724,704, including \$735,805 SGF, to implement the pay plan approved by the 2026 Legislature for FY 2027.

15. Debt Service

<i>Agency Request:</i>	Delete \$2.3 million for debt service payments that are no longer planned to occur for the Geology Building remodel and NIAR building for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

16. DEI-CRT and State University Course Certifications

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Delete \$2.0 million SGF pending certification to the State Finance Council that the state universities have established curricula and designated courses at the postsecondary educational institutions in a manner that does not require or constrain students to enroll in a DEI-CRT-related course in order to satisfy the requirements of any academic program for FY 2027.

17. Fringe Benefits

<i>Agency Request:</i>	Add \$591,522 SGF for fringe benefits based on the cost indices for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

18. FTE Positions

<i>Agency Request:</i>	Add 21.9 FTE positions for a net increase in the number of filled positions, primarily for the research program for FY 2027.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

19. Operations Reduction

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Delete \$2.1 million SGF for a 2.5 percent reduction in the agency's operations account for FY 2027.

20. Research

<i>Agency Request:</i>	Add \$73.9 million to account for additional grant awards for FY 2027 that were not anticipated when the FY 2026 approved budget was developed
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

21. Technical Error

<i>Agency Request:</i>	Delete \$4.3 million, all from the agency's Scholarship Fund, due to a technical error in the agency's submitted budget for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

22. All Other Adjustments

<i>Agency Request:</i>	Add \$720,587, all from non-SGF funds, for miscellaneous adjustments for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

FY 2028	
23. Digital Transformation	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add \$7.0 million SGF for the digital transformation program and add language to change the name to the military sustainment program for FY 2028.