
Kansas Fiscal Facts

Thirty-Third Edition

August 2026



KLRD

Kansas Legislative Research Department

300 SW 10th Avenue

Room 68-W, Statehouse

Phone: (785) 296-3181

Topeka, Kansas 66612-1504

kslegres@klrd.ks.gov

<https://klrd.gov>

Budget Visualization Dashboard



<https://klrd.gov/policy-area/budget-and-economy/>

Foreword

Kansas Fiscal Facts includes information on the Kansas state budget. It is intended to inform legislators and others, particularly those without budget experience, by providing basic budgetary facts.

Information contained in this document reflects expenditures approved by the 2026 Legislature for state fiscal year 2027 (July 1, 2026–June 30, 2027). Comparison information to prior years is also included.

FY 2026 data reflect estimates as approved by the Legislature and will differ from actual expenditures.

Information contained in the Overview section and in the Budget Detail by Function of Government section reflects amounts approved by the 2026 Legislature.

The opening section of the document provides an overview of the state budget, including descriptive information on the approved budget, trends data, state personnel, and state revenues.

Following the overview, detailed information is provided for each of the six functions of government, including approved levels of expenditures and staffing for each state agency. Budget highlights from the 2026 Session are included for each function of government, as is other descriptive information.

A glossary of selected budget terms is included at the end of this document. A list of legislative fiscal analyst assignments is also included, should there be a need for additional information regarding a particular agency budget.

The reader is encouraged to keep this document as a handy reference tool. Suggestions for improvements are always welcome.



*Providing objective research and fiscal
analysis for the Kansas Legislature*

This page intentionally left blank.

Table of Contents

FOREWORD	iii
BUDGET OVERVIEW	1
Overview	3
State General Fund Expenditures by Major Purpose	7
Expenditures from All Funds by Major Purpose	9
State General Fund Expenditures by Function of Government	11
All Funds Expenditures by Function of Government	13
SGF Expenditures by Program or Agency	15
All Funds Expenditures by Program or Agency	16
Change in Total SGF Expenditures, FY 2026-2027	17
State Aid to Local Units of Government & Other Assistance from the State General Fund.....	18
State Aid to Local Units of Government from Other Funds.....	21
Expenditures from All Funds and SGF	22
All Funds and State General Fund Expenditures.....	24
Percent Change in Expenditures	25
Comparison of State General Fund Expenditures.....	26
FTE Positions by Function of Government	28
Total State FTE Positions	30
State Government Employee Facts for FY 2026.....	31
Salaries of Selected Statewide Elected Officials	32
Percent Increases in Salaries for State Classified Employees, Regents' Faculty, and Classroom Teachers of School Districts Compared with Private Sector Wages and Inflation	33
Where Each \$ Comes From in FY 2027	38
Where Each \$ Will be Spent in FY 2027 by Agency	39
State General Fund Receipts, FY 2012–2027.....	40
State General Fund Profile, FY 2025–2027	41
State General Fund Expenditures for Debt Service by Agency	42
State Debt	43
BUDGET DETAIL BY FUNCTION OF GOVERNMENT	44
General Government.....	45

Approved Expenditures, FY 2027.....	47
2026 Session Highlights	49
EDIF Revenue Flow	56
EDIF Expenditures, FY 2026–2027	57
Human Services.....	59
Approved Expenditures, FY 2027.....	61
2026 Session Highlights	62
CIF Expenditures, FY 2026–2027	71
CIF Revenue, FY 2026–2027	72
State Hospital Capacity and Average Daily Census	73
State Hospitals Census Information	74
Education	75
Approved Expenditures, FY 2027.....	77
2026 Session Highlights	78
State University Expenditure Summary	88
State University Enrollment and Expenditure Trends ...	89
State Aid and Other Assistance to K-12 Education	90
Public Safety	93
Approved Expenditures, FY 2027.....	95
2026 Session Highlights	96
Adult Institutional Capacity and Population.....	101
Agriculture and Natural Resources	103
Approved Expenditures, FY 2027.....	105
2026 Session Highlights	106
State Water Plan Fund (SWPF) Approved Expenditures, FY 2025–2027	108
SWPF Revenue, FY 2025–2027.....	111
Highways and Other Transportation.....	113
Approved Expenditures, FY 2027.....	115
2026 Session Highlights	116
KDOT Reportable Expenditures, FY 2027	118
KDOT Cash Flow, FY 2027	119
APPENDIX	121
Glossary of Selected Budget Terms.....	123
Legislative Fiscal Assignments	127

BUDGET OVERVIEW

This page intentionally left blank.

Budget Overview

The 2026 Legislature authorized expenditures of \$27.8 billion in FY 2026 from all funding sources, which is an increase of \$2.2 billion, or 8.5 percent, above FY 2025 actual expenditures. The approved State General Fund (SGF) budget totals \$10.9 billion in FY 2026, which is an increase of \$615.3 million, or 6.0 percent, above FY 2025 actual SGF expenditures.

The approved FY 2027 budget totals \$26.8 billion from all funding sources, which is a decrease of \$1.1 billion, or 3.8 percent, below the FY 2026 approved budget. The approved FY 2027 SGF budget is \$10.8 billion, which is a decrease of \$179.5 million, or 1.6 percent, below the FY 2026 approved SGF budget.

Major adjustments to the FY 2026 and FY 2027 approved budgets include:

- Added \$39.2 million SGF for contract staffing at Larned State Hospital and Osawatomie State Hospital in FY 2026 and \$12.0 million SGF for FY 2027;
- Added \$4.0 million SGF to cover reimbursements lost in federal adjustment to the Emergency Management Performance Grant change to coverage years in FY 2026;
- Added \$49.8 million, including \$18.9 million SGF, for a Medicaid capacity payment for nursing facilities of \$15 per resident per day for FY 2027;
- Added \$56.5 million, including \$15.0 million SGF, for the Children's Health Insurance Program for FY 2027;
- Added \$41.7 million, including \$16.0 million SGF, to provide a 6.0 percent reimbursement rate increase for providers of HCBS Intellectual/Developmental Disability (IDD) waiver services for FY 2027;
- Added \$40.0 million, including \$15.0 million SGF, to cover the current HCBS Frail Elderly (FE) waiver services overages and to formally establish a waitlist for such waiver services for FY 2027;
- Added \$35.3 million, including \$13.2 million SGF, for a 1.0 percent salary adjustment for Executive Branch employees for FY 2027;

- Added \$22.0 million, including \$20.0 million SGF, and 336.0 FTE positions, to fund the first year of operations at the South Central Regional Mental Health Hospital for FY 2027;
- Added \$20.7 million SGF in funding for technical and community colleges for FY 2027;
- Added \$13.3 million, including \$5.3 million SGF, to increase the Physical Disability agency-directed personal care services from \$19.52 per hour to \$29.00 per hour and reduce the FE Level 3 personal care services from \$33.24 to \$30.00 per hour for FY 2027;
- Added \$11.0 million SGF for debt service payments for the Veterinary Diagnostic Lab at the Kansas State University Veterinary Medical Center for FY 2027;
- Added \$10.0 million ARPA to attract and develop new businesses to Kansas for FY 2027;
- Added \$10.0 million SGF for hospitals providing inpatient behavioral health services for adults for FY 2027;
- Added \$6.0 million SGF for Special Education State Aid for FY 2027, for a total of for a total of \$617.0 million SGF; and
- Deleted \$9.3 million SGF to lapse 1.5 percent of state operations funded from the SGF. This lapse would not apply to SGF-financed operating expenditures for authorized contractual services, specific projects, or an identified program or entity.
- Deleted \$10.0 million SGF from Excel in Career Technical Education (2012 SB 155) for FY 2027. The bill includes the following language:
 - Language limiting funding to juniors or seniors, students that have not previously failed the same course, and students that have not previously failed two Excel in CTE courses;
 - Language allowing the community and technical colleges to collect tuition and fees from the high school student if such student is deemed ineligible for reimbursement for FY 2027; and
 - Language indicating legislative intent to cap the funding at \$50.0 million SGF for future years.

Language-only Items:

- Added language requiring the Department of Commerce to disclose the amount offered and claimed, payroll incentives, training incentives, and relocation incentives for the Attracting Powerful Economic Expansion Act in the agency's transparency database;
- Added language to lapse SGF and Economic Development Initiatives Fund (EDIF) moneys associated with the salaries and wages of positions that have been vacant for 60 calendar days or the entire fiscal year;
- Added language to credit Budget Stabilization Fund (BSF) interest earned to the SGF for FY 2027-2030. This provision would take effect only when the BSF balance reaches 20.0 percent of actual tax receipt revenues in the previous fiscal year, and this transfer would be limited to 50.0 percent of the amount of tax-only receipts that exceed Consensus Revenue Estimates; and
- Added language requiring KSDE to use existing funds to establish a complaint process and penalty for school districts regarding student walkouts under certain circumstances; requiring that penalties assessed from such walkouts be remitted to the SGF; and requiring that, if a walkout occurs, the school day will not count as an instructional school day.

In the next several pages, this Overview describes the state budget in a variety of ways:

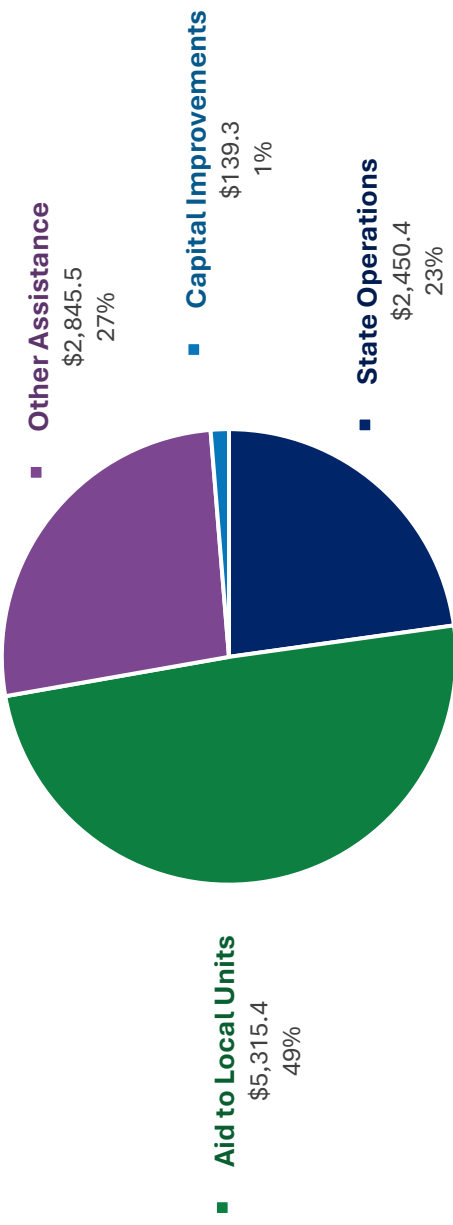
It describes expenditures by major purpose according to the four major areas of expenditures: state operations, aid to local units of government, other assistance, and capital improvements (see the Glossary for definitions); by function of government (described more fully in the detailed sections of this publication); and by agency and program. This section includes charts depicting trends in the state budget.

It provides information regarding the number of state employees; positions approved for FY 2026 and FY 2027; the history of salary increases for the state classified service, Regents faculty, and classroom teachers; and salaries of select elected state officials.

It includes specific information regarding state aid to local units of government and SGF revenue transfers; presents

information on SGF receipts; and tables regarding where each dollar of revenue comes from and how each dollar is spent.

State General Fund Expenditures by Major Purpose
(Dollars in Millions)



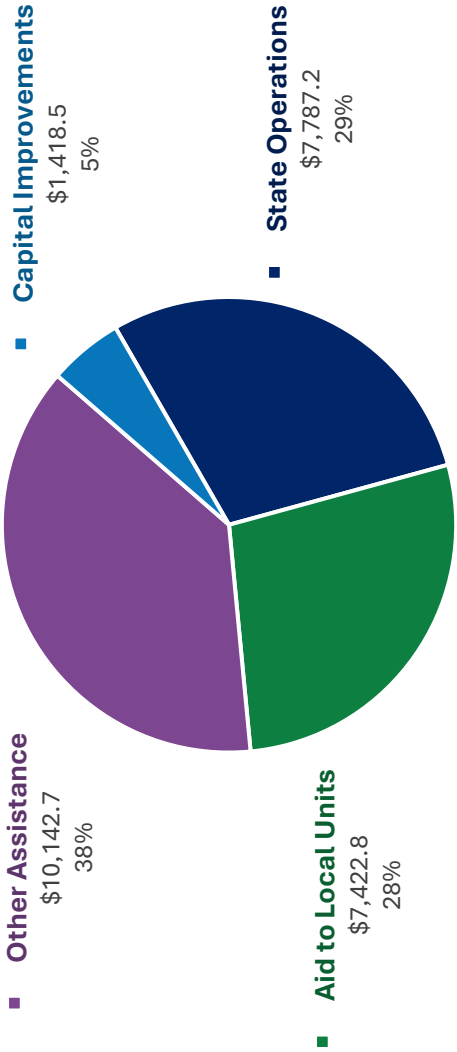
Total: \$10,750.7

State General Fund Expenditures by Major Purpose (Dollars in Millions)

	Actual	Change from Prior Year		Approved	Change from Prior Year		Approved	Change from Prior Year	
	FY 2025	FY 2026	Dollar	Percent	FY 2027	Dollar	Percent	Dollar	Percent
State Operations	\$ 2,325.1	\$ 2,555.8	\$ 230.7	9.92 %	\$ 2,450.4	\$ (105.3)	(4.1) %		
Aid to Local Units	5,130.1	5,231.7	101.6	1.98	5,315.4	83.7	1.6		
Other Assistance	2,593.5	2,858.8	265.2	10.23	2,845.5	(13.3)	(0.5)		
Subtotal – Operating	\$ 10,048.7	\$ 10,646.3	\$ 597.6	5.95 %	\$ 10,611.3	\$ (34.9)	(0.3) %		
Capital Improvements	266.2	283.9	17.7	6.67	139.3	(144.6)	(50.9)		
TOTAL	\$ 10,314.9	\$ 10,930.2	\$ 615.3	5.97 %	\$ 10,750.7	\$ (179.5)	(1.6) %		

Note: Totals may not add due to rounding.

Expenditures from All Funds by Major Purpose
(Dollars in Millions)



Total: \$26,771.2

Expenditures from All Funds by Major Purpose

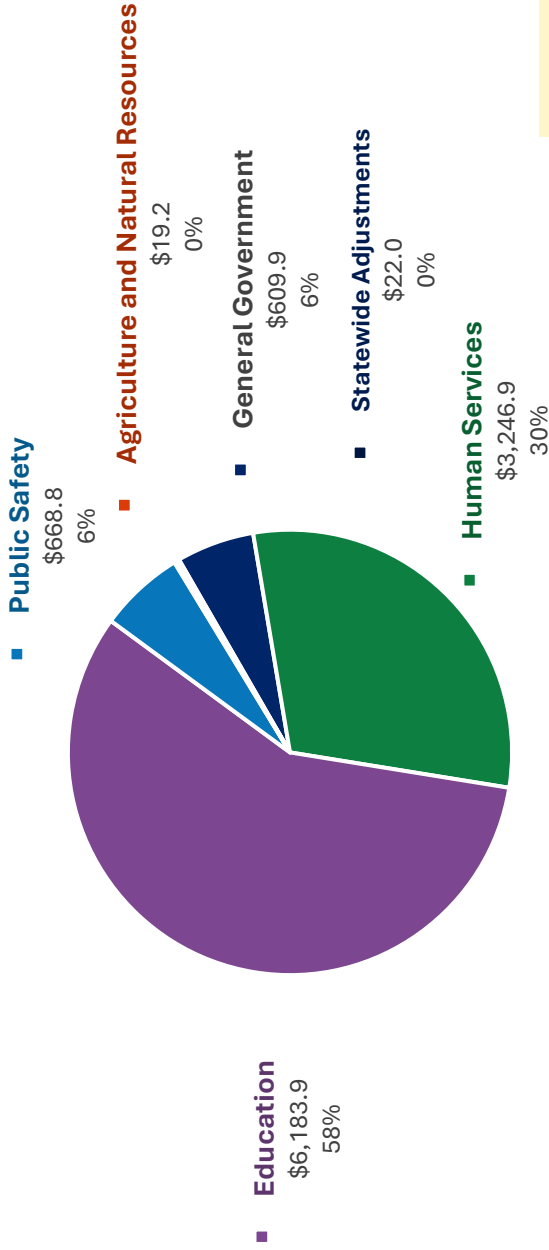
(Dollars in Millions)

	Actual FY 2025	Approved FY 2026		Change from Prior Year		Approved FY 2027		Change from Prior Year	
		Dollar	Percent	Dollar	Percent	Dollar	Percent	Dollar	Percent
State Operations	\$ 7,525.6	\$ 7,916.6	\$ 391.0	5.20	%	\$ 7,787.2	\$ (129.4)	(1.6)	%
Aid to Local Units	7,310.3	7,448.1	137.8	1.89		7,422.8	(25.4)	(0.3)	
Other Assistance	8,649.2	9,786.9	1,137.7	13.15		10,142.7	355.8	3.6	
<i>Subtotal – Operating</i>	<i>\$ 23,485.1</i>	<i>\$ 25,151.7</i>	<i>\$ 1,666.5</i>	<i>7.10</i>	<i>%</i>	<i>\$ 25,352.7</i>	<i>\$ 201.0</i>	<i>0.8</i>	<i>%</i>
Capital Improvements	2,147.6	2,669.6	522.0	24.31		1,418.5	(1,251.1)	(46.9)	
TOTAL	\$ 25,632.7	\$ 27,821.3	\$ 2,188.6	8.54	%	\$ 26,771.2	\$ (1,050.1)	(3.8)	%

Note: Totals may not add due to rounding.

State General Fund Expenditures by Function of Government

(Dollars in Millions)



Total: \$10,750.7

State General Fund Expenditures by Function of Government

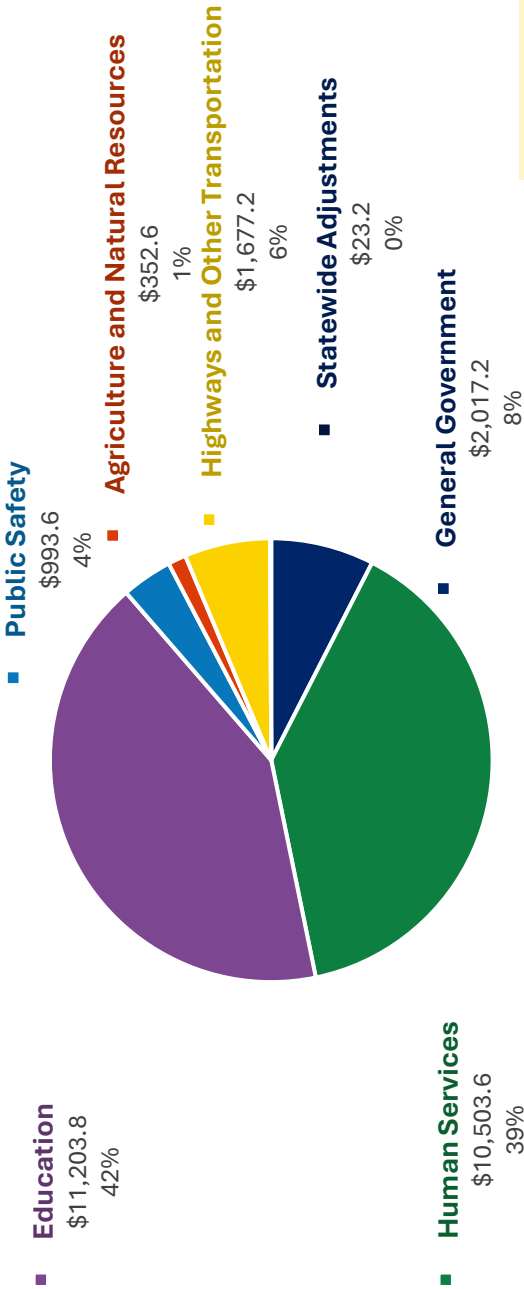
(Dollars in Millions)

	Actual	Approved		Change from Prior Year		Approved		Change from Prior Year	
	FY 2025	FY 2026		Dollar	Percent	FY 2027		Dollar	Percent
General Government	\$ 580.4	\$ 670.0	\$	89.6	15.44 %	\$ 609.9	\$	(60.2)	(9.0) %
Human Services	2,971.0	3,292.7		321.7	10.83	3,246.9		(45.7)	(1.4)
Education	6,040.4	6,253.7		213.3	3.53	6,183.9		(69.8)	(1.1)
Public Safety	678.7	686.8		8.2	1.20	668.8		(18.0)	(2.6)
Ag. & Natural Resources	44.4	22.8		(21.6)	(48.67)	19.2		(3.6)	(15.8)
Hwys. & Other Transportation	-	-		-	-	-		-	-
Statewide Adjustments	-	4.1		4.1	-	22.0		17.9	430.9
TOTAL	\$ 10,314.9	\$ 10,930.2	\$	615.3	5.97 %	\$ 10,750.7	\$	(179.5)	(1.6) %

Note: Totals may not add due to rounding.

All Funds Expenditures by Function of Government

(Dollars in Millions)



Total: \$26,771.2

All Funds Expenditures by Function of Government

(Dollars in Millions)

	Actual FY 2025	Approved FY 2026		Change from Prior Year		Approved FY 2027		Change from Prior Year	
		Dollar	Percent	Dollar	Percent	Dollar	Percent	Dollar	Percent
General Government	\$ 1,955.0	\$ 2,182.5	\$	227.5	11.64	\$ 2,017.2	\$	(165.3)	(7.6)
Human Services	8,819.2	10,152.0		1,332.9	15.11	10,503.6		351.5	3.5
Education	11,456.2	11,686.5		230.3	2.01	11,203.8		(482.7)	(4.1)
Public Safety	1,055.2	1,062.1		6.9	0.65	993.6		(68.5)	(6.5)
Ag. & Natural Resources	356.7	383.6		26.9	7.53	352.6		(30.9)	(8.1)
Hwys. & Other Transportation	1,990.4	2,350.4		360.0	18.09	1,677.2		(673.2)	(28.6)
Statewide Adjustments	-	4.1		4.1	-	23.2		19.1	460.3
TOTAL	\$ 25,632.7	\$ 27,821.3	\$	2,188.6	8.54	\$ 26,771.2	\$	(1,050.1)	(3.8)

Note: Totals may not add due to rounding.

SGF Expenditures by Program or Agency

(Dollars in Thousands)

	FY 2027		% Change	
	Amount	% of Total	From	FY 2026
Education:				
Department of Education	\$ 4,973,835.9	46.3 %	(2.3)	%
Regents & Institutions	1,177,195.2	10.9	15.9	
Other Education*	32,849.4	0.3	(4.8)	
<i>Subtotal – Education</i>	<i>\$ 6,183,880.5</i>	<i>57.5 %</i>	<i>1.1</i>	<i>%</i>
KDADS & State Hospitals	\$ 1,753,363.4	16.3 %	3.0	%
KDHE–Health	954,116.3	8.9	(0.1)	
Kansas Correctional System	595,307.0	5.5	1.9	
DCF	493,789.8	4.6	2.0	
Judicial Branch	232,562.4	2.2	(1.2)	
Department of Administration	140,109.1	1.3	3.3	
BIDS	67,073.6	0.6	(3.0)	
Legislative Agencies	55,013.5	0.5	(4.0)	
Highway Patrol & KBI	47,070.8	0.4	(4.9)	
Governor	38,332.8	0.4	(2.9)	
OITS	31,068.6	0.3	0.6	
Revenue	19,525.0	0.2	(3.5)	
Veterans Services	16,311.9	0.2	1.6	
Agriculture	14,697.8	0.1	20.0	
Sentencing Comm.	13,461.1	0.1	13.8	
Adjutant General	12,954.0	0.1	38.7	
Attorney General	14,680.6	0.1	50.5	
Labor	10,189.4	0.1	15.7	
All Other Agencies	57,145.9	0.5	42.9	
TOTAL	\$ 10,750,653.6	100.0 %	1.7	%

* Includes the School for the Blind, School for the Deaf, State Library, and Historical Society.

All Funds Expenditures by Program or Agency

(Dollars in Thousands)

	FY 2027		% Change	
	Amount	% of Total	From	FY 2026
Education:				
Department of Education	\$ 6,657,549.4	24.9 %	(0.8)	%
Regents & Institutions	4,492,859.2	16.8	12.0	
Other Education*	53,363.5	0.2	(9.3)	
<i>Subtotal – Education</i>	<i>\$ 11,203,772.2</i>	<i>41.9 %</i>	<i>4.3</i>	<i>%</i>
KDHE–Health	\$ 4,756,938.3	17.8 %	(3.0)	%
KDADS & State Hospitals	4,345,226.4	16.2	(4.2)	
KDOT	1,677,205.0	6.3	40.1	
DCF	848,163.9	3.2	22.0	
Kansas Correctional System	635,256.0	2.4	4.2	
Kansas Lottery	543,043.4	2.0	(0.3)	
Judicial Branch	242,486.9	0.9	(1.1)	
Highway Patrol & KBI	201,943.4	0.8	9.3	
Labor	282,505.7	1.1	(0.4)	
Department of Administration	186,669.9	0.7	4.3	
Commerce	175,939.8	0.7	28.1	
KCC	131,554.4	0.5	0.8	
Revenue	131,706.3	0.5	(2.4)	
Wildlife and Parks	129,092.5	0.5	6.0	
KDHE–Environment	90,711.0	0.3	2.7	
KPERS	99,460.7	0.4	(5.8)	
Adjutant General	81,549.8	0.3	28.6	
Agriculture	79,862.7	0.3	16.6	
All Other Agencies	928,116.9	3.5	(10.8)	
TOTAL	\$ 26,771,205.2	100.0 %	3.9	%

* Includes the School for the Blind, School for the Deaf, State Library, and Historical Society.

Change in Total SGF Expenditures, FY 2026-2027

(Dollars in Thousands)

	Amount
Education:	
Department of Education	\$ 115,341.0
Regents & Institutions	(186,742.7)
Other Education*	1,564.0
<i>Subtotal – Education</i>	<i>\$ (69,837.6)</i>
 KDADS & State Hospitals	 \$ (51,738.8)
KDHE–Health	713.4
Kansas Correctional System	(11,482.6)
Department for Children and Families	(9,753.3)
Judicial Branch	2,726.7
Department of Administration	(4,635.2)
Board of Indigents Defense Services	1,983.1
Legislative Agencies	2,213.5
Highway Patrol & KBI	2,317.8
Governor	1,106.9
OITS	(172.7)
Revenue	684.6
Veterans Services	(267.5)
Agriculture	(2,945.5)
Sentencing Comm.	(1,863.3)
Adjutant General	(5,013.4)
Attorney General	(7,409.4)
Labor	(1,599.3)
All Other Agencies	(24,541.2)
TOTAL	\$ (179,513.5)

* Includes the School for the Blind, School for the Deaf, State Library, and Historical Society.

State Aid to Local Units of Government & Other Assistance from the State General Fund (Dollars in Thousands)

	Actual FY 2025	Approved FY 2026	Approved FY 2027	Change FY 2026–FY 2027 Dollar	Percent
State Foundation Aid	\$ 2,693,515.4	\$ 2,761,633.0	\$ 2,850,483.8	\$ 88,850.8	3.2 %
Supplemental State Aid	582,961.9	595,000.0	613,000.0	18,000.0	3.0
Capital Improvement State Aid	188,115.1	195,000.0	195,000.0	-	-
Capital Outlay State Aid	103,121.2	109,000.0	112,000.0	3,000.0	2.8
KPERS- USDs	503,835.2	520,823.6	521,217.9	394.3	0.1
KPERS-Non-USDs*	28,942.8	33,984.6	34,408.0	423.5	1.2
Special Education State Aid	600,877.5	611,184.1	617,018.8	5,834.8	1.0
<i>Subtotal – K-12 Major Categories</i>	<i>\$ 4,701,369.0</i>	<i>\$ 4,826,625.2</i>	<i>\$ 4,943,128.6</i>	<i>\$ 116,503.4</i>	<i>2.4 %</i>
School Food Assistance	\$ 2,510.5	\$ 2,510.5	\$ 2,510.5	\$ -	- %
Juvenile Detention Grants	4,472.0	5,064.0	5,060.5	(3.5)	(0.1)
Professional Development	1,770.0	-	-	-	-
Mentor Teacher Program	1,287.1	-	-	-	-
School Safety and Security Grants	5,000.0	-	2,500.0	2,500.0	100.0
Other State Aid	2,723.3	3,177.3	1,592.3	(1,585.0)	(49.9)
<i>Subtotal – All K-12 SGF Aid</i>	<i>\$ 4,719,131.9</i>	<i>\$ 4,837,377.0</i>	<i>\$ 4,954,791.9</i>	<i>\$ 117,414.9</i>	<i>2.4 %</i>

* KPERS-Non-USDs includes employer contributions for community colleges, technical colleges, and interlocals.

State Aid to Local Units of Government & Other Assistance from the State General Fund (Dollars in Thousands) (cont.)

	Actual FY 2025	Approved FY 2026	Approved FY 2027	Change FY 2026–FY 2027 Dollar	Percent
Tiered Technical Education State Aid	\$ 62,497.2	\$ 66,453.5	\$ 71,731.2	\$ 5,277.6	7.9 %
Non-tiered Course Credit Grant	89,190.4	88,361.5	91,972.9	3,611.3	4.1
2-Year Student Success	389.0	\$ 2,811.0	\$ 1,000.0	\$ (1,811.0)	(64.4) %
2-Year Apprenticeship	220.9	3,079.1	2,200.0	(879.1)	(28.6)
Technical College Operating Grant	3,305.2	4,803.4	2,950.0	(1,853.4)	(38.6)
Nursing Faculty and Supplies Grant	14,270.0	17,570.0	17,570.0	-	-
Capital Outlay Aid	942.8	2,297.7	1,417.3	(880.4)	(38.3)
Teachers Scholarship Program	2,810.6	5,318.3	2,700.0	(2,618.3)	(49.2)
Tuition for Technical Education	172.6	3,817.9	1,700.0	(2,117.9)	(55.5)
Municipal University Operating Grant	45,990.7	53,608.8	36,550.0	(17,058.8)	(31.8)
Kansas Blueprint for Literacy	3,830.2	3,797.0	3,787.2	(9.8)	(0.3)
Other University Aid	141,538.7	118,371.1	104,826.3	(13,544.8)	(11.4)
Subtotal – Higher Education	\$ 365,158.2	\$ 370,289.4	\$ 338,404.8	\$ (31,884.6)	(8.6) %
Libraries	\$ 2,049.2	\$ 1,467.6	\$ 1,821.4	\$ 353.8	24.1 %
Subtotal – Other Education	\$ 2,049.2	\$ 1,467.6	\$ 1,821.4	\$ 353.8	24.1 %

State Aid to Local Units of Government & Other Assistance from the State General Fund (Dollars in Thousands) (cont.)

	Actual FY 2025	Approved FY 2026	Approved FY 2027	Change FY 2026–FY 2027 Dollar	Percent
Adjutant General Aid Programs	\$ 1,720.0	\$ 2,530.6	\$ 1,510.1	\$ (1,020.5)	(40.3) %
KDOC Aid Programs	59,139.7	81,973.7	60,990.7	(20,983.0)	(25.6)
KDADS Aid Programs	1,264,816.1	1,415,154.8	1,474,798.1	59,643.2	4.2
KDHE–Health Aid Programs	43,506.2	40,804.6	42,201.1	1,396.4	3.4
KDHE–Environment Aid Programs	16,000.0	-	-	-	-
Office of Early Childhood	-	-	14,821.6	14,821.6	-
All Other Agencies	439,518.6	495,777.6	414,622.9	(81,154.7)	(16.4)
<i>Subtotal – Other Programs</i>	<i>\$ 1,824,700.6</i>	<i>\$ 2,036,241.3</i>	<i>\$ 2,008,944.4</i>	<i>\$ (27,296.9)</i>	<i>(1.3) %</i>
TOTAL–State General Fund	\$ 6,911,039.9	\$ 7,245,375.4	\$ 7,303,962.5	\$ 58,587.2	0.8 %
Percent of Total Expenditures from SGF	67.0 %	66.3 %	67.9 %		

State Aid to Local Units of Government & Other Assistance from Other Funds

(Dollars in Thousands)

	Actual FY 2025	Approved FY 2026	Approved FY 2027	Change FY 2026–FY 2027	
				Dollar	Percent
Department of Education	\$ 1,711,630.7	\$ 1,601,834.0	\$ 1,600,792.9	\$ (1,041.2)	(0.1) %
ELARF–Comm. Col. and Interlocals KPERS	42,826.9	41,427.8	41,427.8	-	-
ELARF–Cities and Counties	12,520.5	12,762.0	12,738.0	(24.0)	(0.2)
Board of Regents	11,469.4	12,899.3	11,731.7	(1,167.6)	(9.1)
Commerce–Business Development	75,815.9	39,200.0	27,500.0	(11,700.0)	(29.8)
Revenue–Aid Programs	1,840.1	1,800.0	1,800.0	-	-
Corrections–Aid Programs	7,067.9	10,597.4	7,297.4	(3,300.0)	(31.1)
Transportation–Other	213,183.5	231,234.2	216,942.3	(14,291.9)	(6.2)
Firefighters Relief	21,728.8	23,000.0	24,000.0	1,000.0	4.3
KDADS–Grants	1,995,431.0	2,222,117.3	2,459,714.0	237,596.7	10.7
KDHE–Health Aid Programs	2,679,823.7	3,321,970.6	3,469,893.5	147,922.8	4.5
KDHE–Environment Aid Programs	5,427.4	11,101.9	10,191.5	(910.3)	(8.2)
Office of Early Childhood	-	-	150,898.2	150,898.2	-
Special City/County Aid	153,785.8	153,457.1	153,468.5	11.4	0.0
All Other Aid to Local Units	1,107,114.8	1,249,429.7	1,009,794.8	(239,634.9)	(19.2)
TOTAL–Other Funds	\$ 8,039,666.1	\$ 8,932,831.3	\$ 9,198,190.6	\$ 265,359.2	3.0 %

Expenditures from All Funds and SGF

(Dollars in Thousands)

Fiscal Year	All Funds		SGF		% Chg.		
	Amount	% Chg.	Amount	% Chg.	KPI ⁽¹⁾	CPI-U ⁽²⁾	
1967	\$ 558,165	6.0	\$ 239,331	7.8	6.0	-	
1968	638,407	14.4	258,550	8.0	6.3	-	
1969	666,880	4.5	278,314	7.6	10.4	4.7	
1970	777,243	16.5	343,183	23.3	10.5	5.9	
1971	942,139	21.2	354,770	3.4	8.3	4.6	
1972	922,000	(2.1)	366,136	3.2	9.1	3.1	
1973	960,964	4.2	386,394	5.5	12.4	4.0	
1974	1,145,969	19.3	488,816	26.5	14.0	9.3	
1975	1,319,138	15.1	597,889	22.3	6.2	10.5	
1976	1,509,833	14.5	700,365	17.1	10.3	6.7	
1977	1,711,868	13.4	815,680	16.5	7.2	6.2	
1978	1,847,457	7.9	840,106	3.0	10.8	7.4	
1979	2,023,232	9.5	965,354	14.9	13.0	9.8	
1980	2,396,268	18.4	1,111,784	15.2	11.9	13.8	
1981	2,607,136	8.8	1,258,693	13.2	11.5	11.1	
1982	2,641,221	1.3	1,333,496	5.9	11.5	7.9	
1983	2,909,648	10.2	1,405,851	5.4	5.5	5.6	
1984	3,111,339	6.9	1,503,377	6.9	6.6	3.2	
1985	3,257,347	4.7	1,634,492	8.7	8.4	3.4	
1986	3,501,485	7.5	1,743,003	6.6	4.1	2.1	
1987	3,628,861	3.6	1,726,542	(0.9)	4.6	2.1	
1988	3,874,537	6.8	1,920,856	11.3	5.0	3.6	
1989	4,287,036	10.6	2,159,915	12.4	6.2	4.4	
1990	4,760,529	11.0	2,400,243	11.1	5.4	4.3	
1991	5,082,214	6.8	2,495,418	4.0	5.0	5.0	
1992	5,487,389	8.0	2,491,270	(0.2)	5.9	2.9	
1993	5,933,345	8.1	2,690,098	8.0	5.9	3.0	
1994	6,782,505	14.3	3,111,023	15.6	4.4	2.7	
1995	7,217,708	6.4	3,309,835	6.4	4.5	3.2	
1996	7,628,860	5.7	3,439,276	3.9	5.1	2.8	
1997	7,844,649	2.8	3,538,105	2.9	6.4	3.1	
1998	8,079,027	3.0	3,799,114	7.4	6.6	1.8	
1999	8,306,423	2.8	4,196,192	10.5	4.3	1.7	
2000	8,418,130	1.3	4,367,621	4.1	4.5	3.0	
2001	8,849,943	5.1	4,429,642	1.4	5.0	3.4	
2002	9,802,587	10.8	4,466,061	0.8	1.4	1.3	

Expenditures from All Funds and SGF

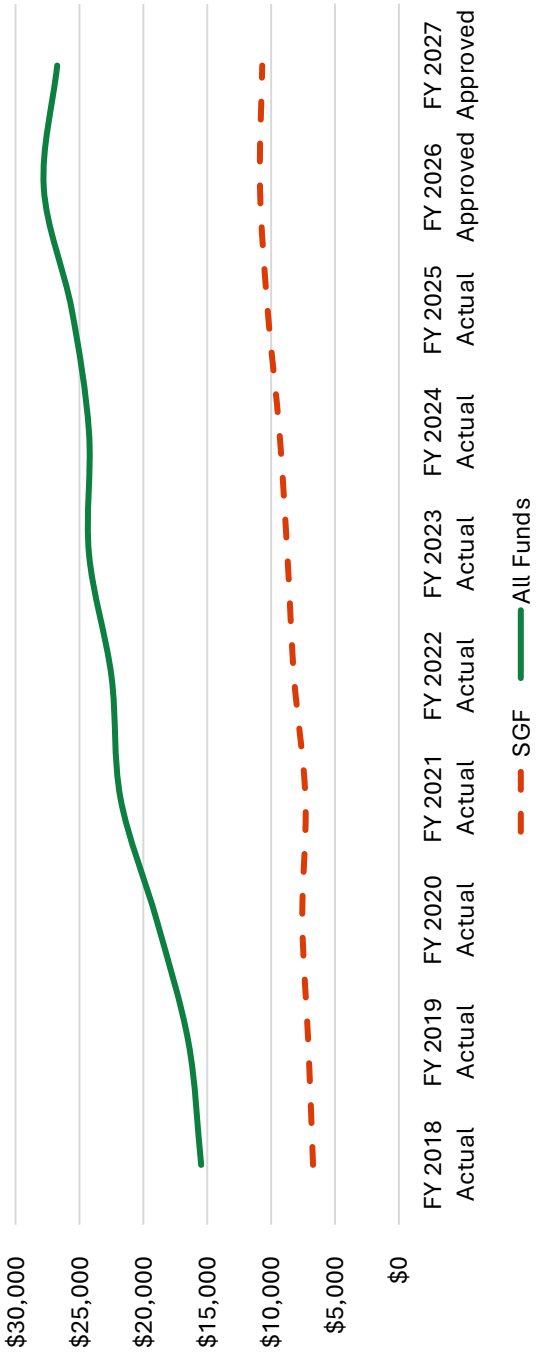
(Dollars in Thousands) (cont.)

Fiscal Year	All Funds		SGF		% Chg.	
	Amount	% Chg.	Amount	% Chg.	KPI ⁽¹⁾	CPI-U ⁽²⁾
2003	10,082,038	2.9	4,137,498	(7.4)	2.2	2.0
2004	\$ 10,197,259	1.1	\$ 4,316,451	4.3	2.8	1.9
2005	10,585,476	3.8	4,690,130	8.7	4.6	2.4
2006	11,432,722	8.0	5,139,422	9.6	7.7	3.4
2007	11,968,537	4.7	5,607,710	9.1	9.1	1.9
2008	12,688,688	6.0	6,101,781	8.8	8.7	3.6
2009	13,960,345	10.0	6,064,360	(0.6)	3.0	1.0
2010	13,614,015	(2.5)	5,268,045	(13.1)	(2.1)	1.1
2011	14,247,718	4.7	5,666,641	7.6	6.6	2.2
2012	13,958,059	(2.0)	6,098,131	7.6	7.2	2.9
2013	13,458,047	(3.6)	6,085,242	(0.2)	2.7	1.7
2014	14,263,773	6.0	5,982,818	(1.7)	2.0	1.3
2015	14,609,018	2.4	6,237,003	4.2	2.1	0.4
2016	14,645,478	0.2	6,115,148	(2.0)	(0.2)	0.2
2017	15,102,086	3.1	6,276,506	2.6	2.2	1.4
2018	15,511,062	2.7	6,657,690	6.1	3.6	1.8
2019	16,499,923	6.4	7,040,280	5.7	4.5	1.6
2020	18,980,917	15.0	7,522,486	6.8	4.9	1.3
2021	21,819,259	15.0	7,267,821	(3.4)	7.2	2.4
2022	22,527,042	3.2	8,195,916	12.8	3.9	7.5
2023	24,285,504	7.8	8,727,084	6.5	5.1	6.0
2024	24,286,655	0.0	9,365,195	7.3	3.7	2.9
2025	25,632,696	5.5	10,314,857	10.1	4.8	2.8
2026	27,821,277	8.5	10,930,167	6.0	5.3	3.3
2027	26,770,912	(3.8)	10,750,654	(1.6)	4.8	2.8

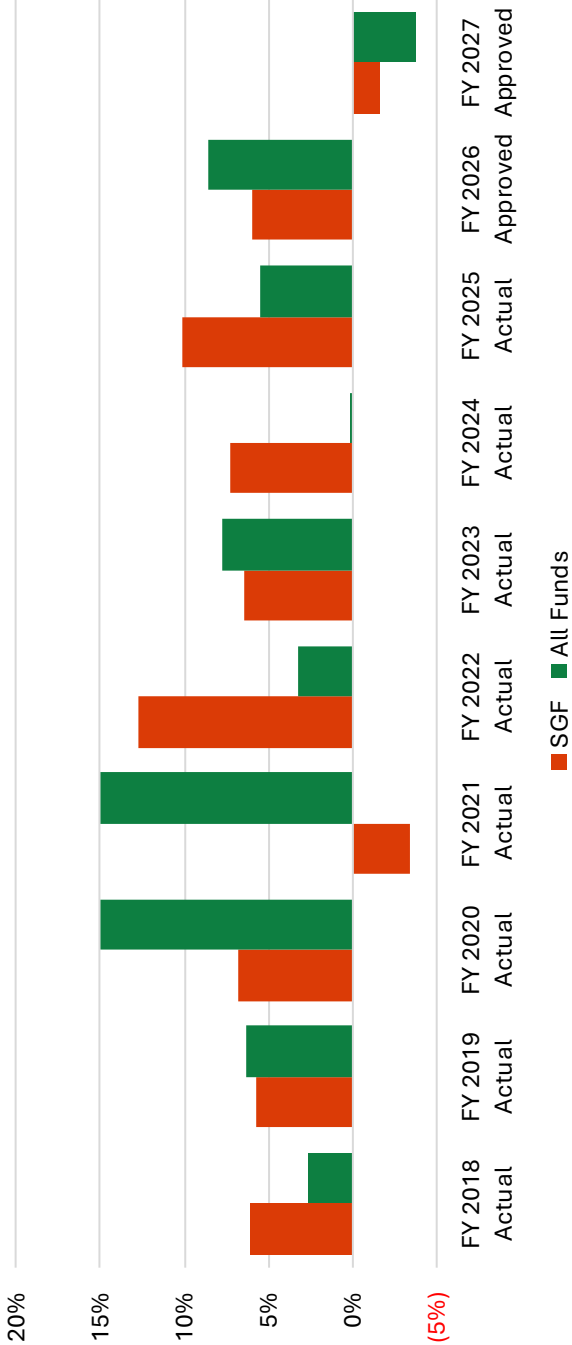
(1) Kansas Personal Income is based on estimates by the Bureau of Economic Analysis and has been updated to reflect the most recent estimates. The estimate for FY 2027 is that of the Consensus Estimating Group.

(2) Consumer Price Index-All Urban Consumers amounts prior to FY 2026 are from the Midwest Region CPI-U as reported by the Bureau of Labor Statistics. The estimates for FY 2026 through FY 2027 is that of the Consensus Estimating Group.

All Funds and State General Fund Expenditures, FY 2018–2027 (Approved)
(Dollars in Billions)



Percent Change in Expenditures, FY 2018-2027 (Approved)



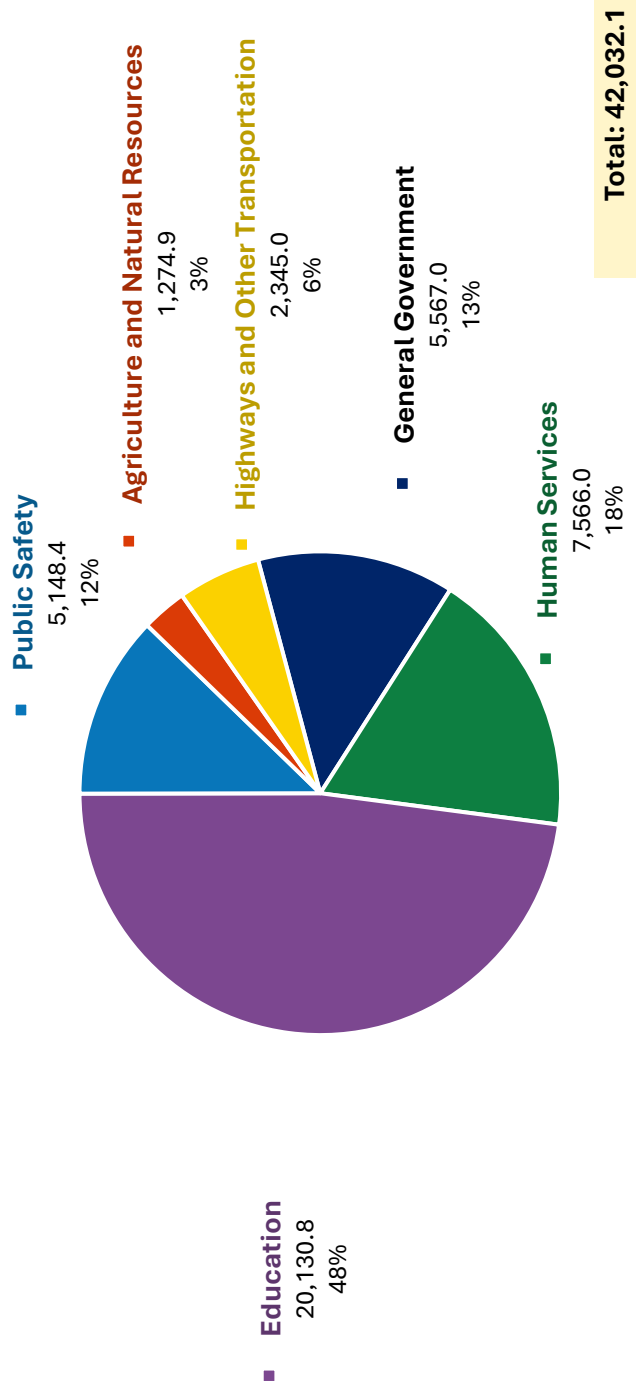
Comparison of State General Fund Expenditures, FY 2018–2027 (Approved) (Dollars in Thousands)

Fiscal Year	Board of Regents and			Department of Education			Department of Corrections and Facilities		
	Postsecondary Education	Amount	% Change	Amount	% Change	Amount	Amount	% Change	% Change
FY 2018		\$ 761,812.3	0.4	\$ 3,390,857.3	9.5	\$ 348,821.2		1.7	%
FY 2019		794,055.7	4.2	3,494,997.7	3.1	367,138.5		5.3	
FY 2020		843,353.8	6.2	3,977,442.5	13.8	401,660.7		9.4	
FY 2021		824,962.6	(2.2)	3,930,804.1	(1.2)	384,688.5		(4.2)	
FY 2022		894,071.7	8.4	4,118,453.1	4.8	411,711.0		7.0	
FY 2023		1,003,886.5	12.3	4,372,657.2	6.2	479,587.1		16.5	
FY 2024		1,140,291.5	13.6	4,551,833.0	4.1	524,264.3		9.3	
FY 2025		1,266,344.6	11.1	4,739,836.0	4.1	586,825.6		11.9	
FY 2026 Approved		1,363,937.8	7.7	4,858,494.9	2.5	606,789.6		3.4	
FY 2027 Approved		1,177,195.2	(13.7)	4,973,835.9	2.4	595,307.0		(1.9)	
10-Yr. Change (FY 2018–FY 2027)		\$ 415,382.9	54.5	\$ 1,582,978.7	46.7	\$ 246,485.7		70.7	%

Comparison of State General Fund Expenditures, FY 2018–2027 (Approved) (Dollars in Thousands)

Fiscal Year	DCF, KDHE-Health, KDADS						All Other Agencies						Total	
	(Excluding Hospitals)													
	Amount	% Change		Amount	% Change		Amount	% Change		Amount	% Change		Amount	% Change
FY 2018	\$ 1,628,959.9	4.1	%	\$ 527,239.0	2.9	%	\$ 6,657,689.7	6.1	%					
FY 2019	1,820,863.3	11.8		563,224.4	6.8		7,040,279.7	5.7						
FY 2020	1,720,784.8	(5.5)		579,243.7	2.8		7,522,485.5	6.8						
FY 2021	1,542,705.6	(10.3)		584,660.0	0.9		7,267,820.8	(3.4)						
FY 2022	1,703,879.3	10.4		1,067,800.7	82.6		8,195,915.9	12.8						
FY 2023	1,989,511.8	16.8		881,441.1	(17.5)		8,727,083.7	6.5						
FY 2024	2,320,438.7	16.6		828,367.4	(6.0)		9,365,194.9	7.3						
FY 2025	2,728,685.5	17.6		993,164.9	19.9		10,314,856.6	10.1						
FY 2026 Approved	3,048,506.0	11.7		1,052,438.9	6.0		10,930,167.1	6.0						
FY 2027 Approved	2,976,372.1	(2.4)		1,027,943.4	(2.3)		10,750,653.6	(1.6)						
10-Yr. Change (FY 2018–FY 2027)	\$ 1,347,412.2	82.7	%	\$ 500,704.5	95.0	%	\$ 4,092,963.9	61.5	%					

Full-Time Equivalent (FTE) Positions by Function of Government, FY 2027



FTE Positions Authorized for FY 2027

The 2026 Legislature authorized 42,032.1 full-time equivalent (FTE) positions for FY 2027, which is a net increase of 320.2 positions above the FY 2026 revised number of FTE positions. Included among the adjustments are the following:

Adjustments Financed from the SGF

- The South Central Regional Mental Health Hospital became a state agency on July 1, 2026, pursuant to 2025 HB 2249. This added \$12.3 million in salary and wage expenditures and 336.0 FTE positions to the state government workforce.
- The Legislature added \$461,200 SGF and 3.0 FTE positions, including \$250,000 SGF and 2.0 FTE positions for fiscal auditors pursuant to 2025 HB 2555 and \$211,200 SGF and 1.0 FTE position for a Chief Information Security Officer.
- The Kansas Department of Corrections added \$323,846 SGF and 2.0 FTE positions to expand the Prisoner Review Board from 3 members to 5 members, pursuant to 2026 SB 459.
- The Office of the Attorney General added \$78,075 SGF and 1.0 FTE position for an investigator position to enforce solicitation notice violations under the Kansas Consumer Protection Act, pursuant to 2025 HB 2118.
- The Office of Early Childhood became a state agency on July 1, 2026, pursuant to 2025 HB 2045. This added 1.0 FTE position for a Child Care Ombudsman. Funding for this position will come from existing resources for FY 2027.

Adjustments Financed from Non-SGF Sources

- The Office of the State Bank Commissioner added \$157,670, all from the Bank Commissioner Fee Fund, and 2.0 FTE examiner positions to supervise Earned Wage Access services as authorized under KSA 9-2401 et seq.
- The Office of the State Treasurer added \$250,000, all from the Public Moneys Fee Fund, and 1.0 FTE position to implement 2026 SB 435.

Total State FTE Positions

FY 2007–2027 (Approved)

Fiscal Year	Total	Change from Prior Year	
	FTE	FTE	Percent
FY 2007	41,136.9	694.9	1.7 %
FY 2008	41,611.8	474.9	1.2
FY 2009	41,436.3	(175.5)	(0.4)
FY 2010	42,180.3	744.0	1.8
FY 2011	41,512.9	(667.4)	(1.6)
FY 2012	40,063.3	(1,449.7)	(3.5)
FY 2013	39,979.4	(83.9)	(0.2)
FY 2014	39,743.9	(235.5)	(0.6)
FY 2015	38,894.0	(849.8)	(2.1)
FY 2016	39,473.6	579.6	1.5
FY 2017	39,129.6	(344.0)	(0.9)
FY 2018	39,361.2	231.6	0.6
FY 2019	39,870.8	509.5	1.3
FY 2020	40,166.3	295.5	0.7
FY 2021	40,163.3	(3.0)	(0.0)
FY 2022	39,986.3	(176.9)	(0.4)
FY 2023	41,468.3	1,482.0	3.7
FY 2024	41,679.4	211.1	0.5
FY 2025	42,212.2	532.8	1.3
FY 2026 Approved	41,711.8	(500.4)	(1.2)
FY 2027 Approved	42,032.1	320.2	0.8
Change from FY 2007–FY 2027		895.2	2.2 %

State Government Employee Facts for FY 2026

Kansas has:

- A population of 2,977,220 people

- A labor force of 1,564,904 people

The statewide employee work force is made up of:

- 54.3% female workers

- 45.7% male workers

- 13.9% minority workers

This workforce makes up 1.43% of the state labor force.

The average **Classified** state employee:

- is 42 years old

- has 11 years of service

- earns approximately \$61,811

The average **Unclassified** state employee:

- is 45 years old

- has 9 years of service

- earns approximately \$67,502

State government positions are:

- 98.3% full-time

- 1.7% part-time

Top five counties where state employees work:

- 40.4% work in Shawnee County

- 6.7% work in Sedgwick County

- 4.1% work in Johnson County

- 4.1% work in Pawnee County

- 3.6% work in Reno County

Based on data from the Kansas Department of Administration's Office of Personnel Services, Kansas Department of Labor's Labor Market Information Statistics, and U.S. Census Bureau State Population Estimates. Excludes temporary employees and students.

Salaries of Selected Statewide Elected Officials

	FY 2026
<i>Executive</i>	
Governor	\$ 174,000
Lieutenant Governor	248,754 *
Attorney General	169,650
Insurance Commissioner	160,950
State Treasurer	160,950
Secretary of State	160,950
<i>Legislature</i>	
Legislator	\$ 44,892
House Speaker, Senate President	73,623
House Speaker <i>Pro Tem</i> , Senate Vice President	59,706
Assistant Majority and Minority Leaders	59,706
Majority and Minority Leaders	70,929
House Appropriations Chair	67,338
Senate Ways and Means Chair	67,338
Compensation (per day)	
Special Session & Interim	\$ 180
Subsistence (per day)	178
<i>Judiciary</i>	
Kansas Supreme Court:	
Chief Justice	\$ 231,938
Justice	222,660
Kansas Court of Appeals:	
Chief Judge	\$ 213,383
Judge	204,105
District Court:	
Chief Judge	\$ 194,828
Judge	185,550
Magistrate Judge	102,053

*This figure represents the salary applicable to the Lieutenant Governor while concurrently serving as Secretary of Commerce. Pursuant to KSA 75-3103(c), when the Lieutenant Governor is appointed by the Governor under KSA 75-303 to serve as a state department secretary or department head, the Lieutenant Governor is entitled to receive the greater of the salary provided under KSA 75-3120n or the salary provided under KSA 75-3103(b).

Percent Increases in Salaries for State Classified Employees, Regents’ Faculty, and Classroom Teachers of School Districts Compared with Private Sector Wages and Inflation

Fiscal Year	State Classified Service ⁽¹⁾	Regents Faculty ⁽²⁾	Classroom Teachers	Inflation Rate ⁽³⁾	Wage Private Sector ⁽⁴⁾
2018	2.5 < 5 years; 5.0 > 5 years with no adjustment; 2.5 Judicial Branch ⁽⁵⁾	2.5 < 5 years; 5.0 > 5 years with no adjustment	2.2	1.8	2.1
2019	2.5 if prior adjustment; 5.0 if no prior adjustment ⁽⁶⁾ ; 5.0 uniformed correctional officers; 5.0 non-judge employees; 2.0 judges and justices	--	3.3	1.6	4.2
2020	2.5 ⁽⁷⁾	2.5 ⁽⁷⁾	3.1	1.3	2.2
2021	--	--	2.0	2.4	4.0
2022	-- ⁽⁸⁾	--	2.2	7.5	9.6
2023	5.0 ⁽⁹⁾	5.0 ⁽⁹⁾	1.1	6.0	8.0
2024	2.5-25.0 based on market pay, 5.0 corrections, 5.0 non-judge employees, additional 2.5 KHP and KBI. ⁽¹⁰⁾	5.0 ⁽¹⁰⁾	3.3	2.9	3.6

Percent Increases in Salaries for State Classified Employees, Regents' Faculty, and Classroom Teachers of School Districts Compared with Private Sector Wages and Inflation (cont.)

Fiscal Year	State Classified Service ⁽¹⁾	Regents Faculty ⁽²⁾	Classroom Teachers	Inflation Rate ⁽³⁾	Wage Private Sector ⁽⁴⁾
2025	2.5–17.5 based on market pay, 5.0 Capital Guards, 5.0 non-judge employees, 5.0 legislative employees, KHP and KBI CPP modification, minimum wage increase. ⁽¹¹⁾	2.5 ⁽¹¹⁾	4.6	2.8	--
	1.0–22.5 based on market pay, 2.5 non-judge employees, 2.5 legislative employees. ⁽¹²⁾	2.5 ⁽¹²⁾	--	--	--
	1.0 executive branch employees, 10.0 legislative employees ⁽¹³⁾	1.0 ⁽¹³⁾	--	--	--

(1) Unless otherwise stated, the increases shown are in addition to merit pay or step increases, if any, which individual employees were entitled to in the fiscal year. Classified step movement had not been funded since FY 2001, but was funded for a portion of FY 2007.

(2) The percentage of increase to base salary budgets that is designated for salary increases for unclassified positions. Institutions under the Board of Regents allocate their appropriations for salary increases on a merit basis, not by a uniform or flat percentage increase. Thus, some faculty members received a higher percentage increase than shown in this column, while others received less.

(3) Source: Consumer Price Index (CPI), Midwest, all urban consumers, not seasonally adjusted, annualized by fiscal year.

(4) Source: Kansas Department of Labor, Quarterly Census of Employment and Wages private sector, annualized by fiscal year.

Percent Increases in Salaries for State Classified Employees, Regents' Faculty, and Classroom Teachers of School Districts Compared with Private Sector Wages and Inflation (cont.)

- (5) A 2.5 percent adjustment for all state employees with less than five years of service (except Highway Patrol law enforcement personnel, legislators, teachers, and licensed personnel, and employees at the Kansas Schools for the Deaf and Blind, employees at the Kansas Bureau of Investigation who are a part of the Recruitment and Retention Plan, and other statewide elected officials); a 5.0 percent adjustment for state employees who have not had a pay adjustment in five years; and a 2.5 percent adjustment for judges and non-judicial staff in FY 2018 and FY 2019.
- (6) A 2.5 percent adjustment for all state employees who received an adjustment from the 2017 Legislative Pay Plan and a 5.0 percent adjustment for all state employees who did not receive such an adjustment; a 5.0 percent adjustment for uniformed correctional officers; a 5.0 percent adjustment for non-judge employees of the Judicial Branch; and a 2.0 percent adjustment for judges and justices of the Judicial Branch. The adjustment excluded uniformed correctional officers of the Kansas Department of Corrections, employees of the Judicial Branch, legislators, employees of the Board of Regents and Regents Institutions, Kansas Highway Patrol officers, employees at the Kansas Bureau of Investigation included in the Recruitment and Retention Plan, and teachers and licensed personnel at the Kansas Schools for the Deaf and Blind.
- (7) Classified employees received a 2.5 percent adjustment, while unclassified employees received an adjustment based on merit. Statewide elected officials and other employees authorized to receive an adjustment for FY 2020 were excluded.
- (8) Judges and justices of the Judicial Branch received a 5.0 percent adjustment, while non-judge employees of the Judicial Branch received adjustments ranging from 2.7 percent to 12.0 percent.
- (9) A 5.0 percent adjustment for all unclassified employees identified as not having received recent salary adjustments. The following agencies or classifications were identified as having recent salary adjustments and are excluded: hourly employee recipients of the 24/7 Pay Plan, legislators, elected officials, Kansas Highway Patrol troopers included in a career progression plan, teachers at the Kansas Schools for the Deaf and Blind, employees of the Office of Administrative Hearings, investigation agents and forensic scientists of the Kansas Bureau of Investigation, employees of the Kansas Sentencing Commission, and any other employee on a formal career progression plan. For judges and justices of the Judicial Branch, this adjustment is in addition to the 5.0 percent adjustment included in the two-year judicial salary plan passed by the 2021 Legislature.

Percent Increases in Salaries for State Classified Employees, Regents' Faculty, and Classroom Teachers of School Districts Compared with Private Sector Wages and Inflation (cont.)

(10) These adjustments are based on the Department of Administration's Market Survey, as follows:

- Employees under market by 10.0 percent or more would receive the greater of an increase to reach 10.0 percent under market or 5.0 percent.
- Employees under market by less than 10.0 percent and employees that are over market by 10.0 percent or less would receive a 5.0 percent increase.
- Employees over market by more than 10.0 percent would receive a 2.5 percent increase.

Furthermore, the Legislature also approved the following adjustments:

- Employees of the following would receive a 5.0 percent increase in addition to market adjustments: Kansas Department of Corrections, correctional facilities, state hospitals, and Kansas Commission on Veterans Affairs.
 - The following would receive a 5.0 percent increase instead of market adjustments: non-judge employees of the Judicial Branch, employees of legislative agencies, and employees with job classifications that are not included in the Market Survey.
 - The following would receive a 2.5 percent increase instead of market adjustment and in addition to any increases from a formal career progression plan: employees of the Kansas Highway Patrol and Kansas Bureau of Investigation.
- The following are excluded from all provisions of this adjustment: judges and justices, statewide elected officials, legislators, employees of the Kansas Schools for the Blind and Deaf, part-time non-benefits eligible employees, and other employees not otherwise included.

(11) These adjustments are based on the Department of Administration's Market Survey, as follows:

- Employees under market by 10.0 percent or more would receive the greater of an increase to bring salaries to 10.0 percent under or 5.0 percent.
- Employees under market pay by less than 10.0 percent would receive a 2.5 percent increase. Employees not reflected in the Market Survey would receive a 5.0 percent increase.

Furthermore, the Legislature also approved the following adjustments:

- The following would receive a 5.0 percent increase instead of market adjustments: Capitol Area Guards, non-judge employees of the Judicial Branch, and employees of legislative agencies.

Percent Increases in Salaries for State Classified Employees, Regents' Faculty, and Classroom Teachers of School Districts Compared with Private Sector Wages and Inflation (cont.)

- The following would receive a 2.5 percent increase instead of market adjustments: the Board of Regents and postsecondary institutions.
- Employees at the Kansas Bureau of Investigation and Kansas Highway Patrol that are on a formal career progression plan would advance five steps, and the bottom five steps of the plan would be eliminated.
- Employees earning less than \$15.03 per hour would receive an increase to reach \$15.03 per hour.

The following are excluded from all provisions: judges and justices, statewide elected officials, legislators, teachers and licensed personnel of the Kansas Schools for the Blind and Deaf, part-time non-benefits eligible employees, and employees on a formal, written career progression plan.

(12) These adjustments are based on the Department of Administration's Market Survey, as follows:

- Employees under market by 10.0 percent or more would receive the greater of an increase to bring salaries to 10.0 percent under or 2.5 percent.
- Employees under market pay by less than 10.0 percent or over market by 10.0 percent or less would receive a 2.5 percent increase if classified.
- Classified employees that are over market by more than 10.0 percent would receive a 1.0 percent increase.
- Classified employees not reflected in the Market Survey would receive a 2.5 percent increase.
- All unclassified employees with job classifications that are not included in the Market Survey will be compensated via a merit pool.

Furthermore, Executive Branch agencies, Legislative Branch agencies, the Judicial Branch, and the Board of Regents and its universities shall receive a the total of 2.5 percent of salaries of benefits-eligible unclassified employees in such agency, distributed as a merit pool.

The following are excluded from all provisions: judges and justices, statewide elected officials, legislators, teachers and licensed personnel of the Kansas Schools for the Blind and Deaf, part-time non-benefits eligible employees, and employees on a formal, written career progression plan.

(13) A 1.0 percent adjustment for all Executive Branch benefits-eligible, classified and unclassified employees and a 1.0 percent adjustment for employees of the Board of Regents and postsecondary institutions based on merit. The following employees are excluded from all provisions of this adjustment: Legislative Branch agencies, legislators and statewide elected officials, judges and justices, non-judge employees of the Judicial Branch, teachers and licensed personnel of the Kansas Schools for the Blind and Deaf, and employees on a formal, written career progression plan.

Where Each \$ Comes From in FY 2027

(Dollars in Thousands)

State General Fund Receipts

Source	Amount
50 ¢ Individual Income Tax	\$ 5,120,000
35 ¢ Sales and Compensating Use Tax	3,570,000
10 ¢ Corporation Income Tax	1,041,000
2 ¢ Insurance Premium Tax	210,000
1 ¢ Alcohol Taxes	122,700
1 ¢ Tobacco Taxes	83,800
< 1 ¢ Severance Tax	27,900
< 1 ¢ Other Taxes and Revenue	30,200
\$ 1.00 TOTAL–Receipts	\$ 10,205,600

Expenditures from All Funds

Source	Amount
42 ¢ State General Fund	\$ 11,050,269
27 ¢ Federal Funds	6,965,541
5 ¢ State Highway Fund	1,245,422
27 ¢ Other Funds	7,004,633
\$ 1.00 TOTAL–Expenditures	\$ 26,265,865

Note: Totals may not add due to rounding.

Where Each \$ Will be Spent in FY 2027 by Agency (Dollars in Thousands)

State General Fund

Source	Amount
46 ¢ Department of Education	\$ 4,973,836
11 ¢ Regents & Institutions	1,177,195
< 1 ¢ Other Education*	32,849
58 ¢ Subtotal – Education	\$ 6,183,881
16 ¢ KDADS & State Hospitals	\$ 1,753,363
9 ¢ KDHE–Health	954,116
6 ¢ Kansas Correctional System	595,307
5 ¢ Department for Children and Families	493,790
2 ¢ Judicial Branch	232,562
1 ¢ Department of Administration	140,109
1 ¢ Board of Indigents Defense Services	67,074
1 ¢ Legislative Agencies	55,014
< 1 ¢ Highway Patrol & KBI	47,071
< 1 ¢ Governor	38,333
2 ¢ All Other Agencies	190,034
\$ 1.00 TOTAL–SGF	\$ 10,750,654

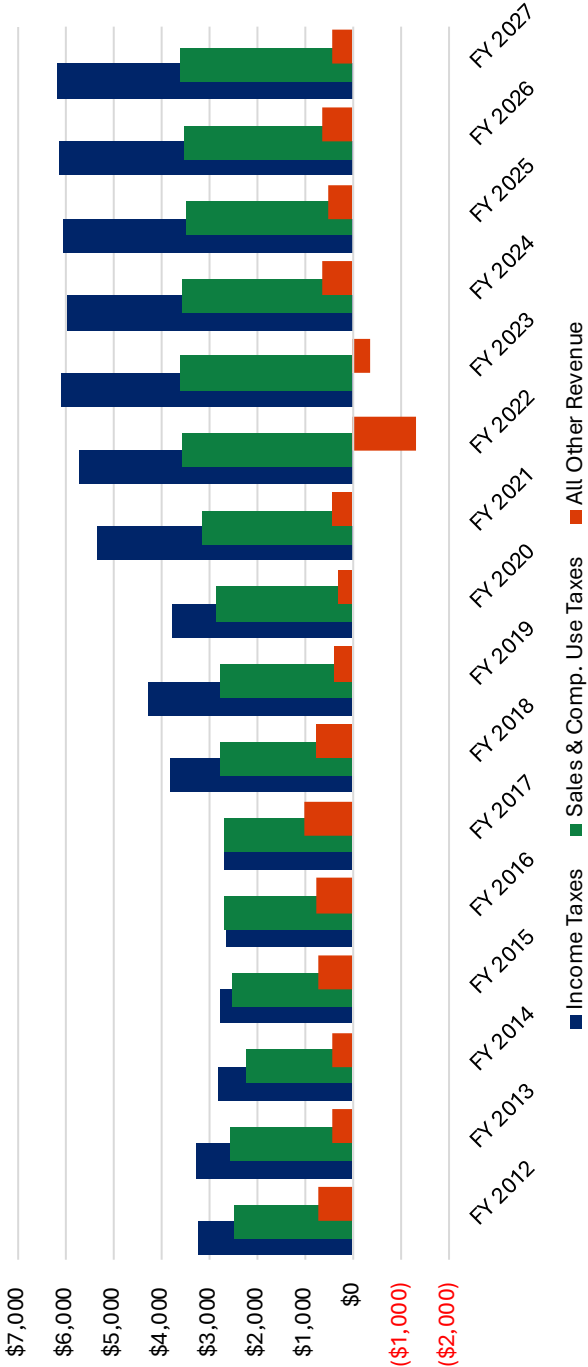
All Funds

Source	Amount
25 ¢ Department of Education	\$ 6,657,549
17 ¢ Regents & Institutions	4,492,859
< 1 ¢ Other Education*	53,364
42 ¢ Subtotal – Education	\$ 11,203,772
18 ¢ KDHE–Health	\$ 4,756,938
16 ¢ KDADS & State Hospitals	4,345,226
6 ¢ KDOT	1,677,205
3 ¢ DCF	848,164
2 ¢ Kansas Correctional System	635,256
2 ¢ Kansas Lottery	543,043
1 ¢ Judicial Branch	242,487
1 ¢ Highway Patrol & KBI	201,943
1 ¢ Labor	282,506
1 ¢ Department of Administration	186,670
7 ¢ All Other Agencies	1,847,994
\$ 1.00 TOTAL–All Funds	\$ 26,771,205

*Includes the School for the Blind, School for the Deaf, State Library, and Historical Society.

Note: Totals may not add due to rounding.

State General Fund Receipts, FY 2012–2027



State General Fund Profile, FY 2025–2027 (Dollars in Millions)

	Actual		Actual		Approved		Approved		Estimate		Estimate	
	FY 2024	FY 2025	FY 2025	FY 2026	FY 2026	FY 2027	FY 2027	FY 2028	FY 2028	FY 2029	FY 2029	FY 2029
Beginning Balance	\$ 2,410.4	\$ 3,220.8	\$ 2,933.2	\$ 2,095.6	\$ 1,553.4	\$ 1,126.8						
Receipts (May 7, 2026 CRE)	\$ 10,139.6	\$ 10,022.0	\$ 10,099.4	\$ 10,205.6	\$ 10,384.0	\$ 10,643.3						
Other Adjustments	35.9	5.3	-	-	19.5	19.5						
<i>Adjusted Receipts</i>	<i>\$ 10,175.5</i>	<i>\$ 10,027.3</i>	<i>\$ 10,099.4</i>	<i>\$ 10,205.6</i>	<i>\$ 10,403.5</i>	<i>\$ 10,662.8</i>						
Available Revenue	\$ 12,585.9	\$ 13,248.1	\$ 13,032.6	\$ 12,301.2	\$ 11,956.9	\$ 11,789.6						
Less Expenditures	9,365.1	10,314.9	10,937.1	10,747.8	10,830.1	11,048.0						
Ending Balance	\$ 3,220.8	\$ 2,933.2	\$ 2,095.6	\$ 1,553.4	\$ 1,126.8	\$ 741.6						
Ending Balance as % of Expenditures	34.4 %	28.4 %	19.2 %	14.5 %	10.4 %	6.7 %						
Receipts above / (below) expenditures	\$ 810.4	\$ (287.5)	\$ (837.7)	\$ (542.2)	\$ (426.6)	\$ (385.2)						
Budget Stabilization Fund Balance	\$ 1,670.3	\$ 1,890.2	\$ 1,984.7	\$ 2,083.9	\$ 2,083.9	\$ 2,083.9						

Note: Expenditures may not exceed available funds, for planning purposes only.

State General Fund Expenditures for Debt Service by Agency

(Dollars in Thousands)

Agency/Project	Actual	Approved		Change from Prior Year		Approved		Change from Prior Year	
	FY 2025	FY 2026	Dollar	Percent	FY 2027	Dollar	Percent		
Department of Administration									
KPERS Pension Bonds	\$ 89,674.6	\$ 88,182.5	\$ (1,492.1)	(1.7) %	\$ 86,081.3	\$ (2,101.2)	(2.4) %		
KDFA 2016H Refinancing	26,278.1	-	(26,278.1)	(100.0)	-	-	--		
KDFA 2019F/G Refinancing	6,570.8	6,642.2	71.4	1.1	6,634.6	(7.6)	(0.1)		
KDFA 2020R Refinancing	8,229.4	8,228.5	(1.0)	(0.0)	8,221.7	(6.8)	(0.1)		
KDFA 2020S Refinancing	4,779.5	-	(4,779.5)	(100.0)	-	-	--		
KDFA 2021P Refinancing	3,417.4	3,417.5	0.1	0.0	3,420.0	2.5	0.1		
KDFA 2025A/B KBI, TCF, KSU	-	9,470.4	9,470.4	--	9,466.0	(4.4)	(0.0)		
Subtotal – Administration	\$ 138,949.8	\$ 115,941.0	\$ (23,008.8)	(16.6) %	\$ 113,823.6	\$ (2,117.5)	(1.8) %		
Emporia State University	\$ 8,100.0	\$ -	\$ (8,100.0)	(100.0) %	\$ -	-	-- %		
Kansas State University	2,194.7	2,191.0	(3.7)	(0.2)	2,193.4	2.4	0.1		
KSU—ESARP	41.0	-	(41.0)	(100.0)	-	-	--		
Office of the State Treasurer	4.2	-	(4.2)	(100.0)	-	-	--		
Kansas State Fair	-	365.2	365.2	--	-	(365.2)	(100.0)		
TOTAL	\$ 149,289.7	\$ 118,497.2	\$ (53,801.3)	(36.0) %	\$ 116,016.9	\$ (2,480.3)	(2.1) %		

State Debt

Projected Principal Balance:

June 30, 2027 \$ 3,851,993,350

FY 2026 Debt Service is attributable to:

Highways	41.4 %
KPERS Pension Bonds	27.7
Revolving Water Fund Projects	9.1
State Universities	15.5
All Other Agencies	6.3

FY 2026 Debt Service Payments:

Principal	\$ 252,629,651
Interest	196,395,456

Principal & Interest	\$ 449,025,107
---------------------------------	-----------------------

Surrounding State Debt Comparisons*

(Dollars in Billions)

State	Net Tax-Supported Debt**	Net Pension Liabilities	Other***	Debt and Liabilities as % of Revenue
Kansas	\$ 3.7	\$ 13.8	\$ 0.4	113.2 %
Colorado	2.4	12.8	5.1	104.8
Iowa	5.9	12.6	1.1	86.1
Missouri	0.1	2.0	0.8	31.2
Nebraska	1.9	2.7	0.4	30.3
Oklahoma	1.1	2.6	0.6	29.7

* Note: 2025 Kansas Development Finance Authority Debt Study Report

** Note: Moody's defines Net Tax-Supported Debt to include some User-Fee Supported Debt. For Kansas, this figure includes SGF-backed debt, other Tax-Supported Debt, and the majority of User-Fee Supported Debt.

*** Note: Includes Adjusted Net Other Post-Employment Benefits Liabilities and Other Long-Term Liabilities.

Budget Detail by Function of Government

The following pages provide an additional detail regarding the State's budget, organized by function of government. Within each section, expenditures and staffing for all agencies included in the function of government are reported in a summary table. Budget highlights from the 2026 Regular Session follow this table. Selected additional information for each function of government follows the summary material.

State spending in Kansas is classified by function of government; that is, agencies that make expenditures for similar programs or purposes are grouped together. The following provides a brief description of the six functions.

General Government. The administrative and regulatory function of state government and includes elected officials, regulatory agencies, the Legislature, the Judiciary, and general administrative agencies.

Human Services. The function that provides services to individuals. Services provided include assistance through the Department for Children and Families and the Department for Aging and Disability Services, medical services through the Department of Health and Environment, job training through the Department of Labor, and care of the mentally ill and intellectually or developmentally disabled in state hospital and community placements.

Education. The function that provides educational services to Kansas through the State Board of Regents institutions and the Board of Education, including certain indirect education services, such as those provided by the Historical Society.

Public Safety. The function that provides safety and security to Kansas residents. Included in this function are law enforcement agencies and correctional institutions, including the Highway Patrol and the State Fire Marshal.

Agriculture and Natural Resources. The function that protects and regulates the natural and physical resources of the state through agricultural agencies, the Department of Wildlife and Parks, and the Division of Environment portion of the Department of Health and Environment.

Highways and Other Transportation. The function responsible for construction and maintenance of highways, as well as other transportation functions.

GENERAL GOVERNMENT



Members of the Kansas Supreme Court
Kansas State Historical Society,
Copy and Reuse Restrictions Apply
via <https://www.kansasmemory.gov/item/303360>

This page intentionally left blank.

General Government Approved Expenditures, FY 2027

Agency	SGF	All Funds	FTE Positions
Statewide Elected Officials:			
Attorney General	\$ 14,680,605	\$ 76,494,970	213.7
Governor	38,332,783	61,417,044	55.6
Insurance	1,000,000	48,971,361	135.0
Secretary of State	-	10,264,818	42.0
State Treasurer	3,000,000	42,481,188	41.0
<i>Subtotal</i>	<i>\$ 57,013,388</i>	<i>\$ 239,629,381</i>	<i>487.2</i>
Legislative Agencies:			
Legislative			
Coordinating Council	\$ 978,684	\$ 978,684	11.0
Legislative Post Audit	3,976,169	3,976,169	25.5
Legislative Research			
Department	6,105,858	6,105,858	44.0
Legislature	38,395,836	38,395,836	244.5
Revisor of Statutes	5,556,965	5,556,965	33.5
<i>Subtotal</i>	<i>\$ 55,013,512</i>	<i>\$ 55,013,512</i>	<i>358.5</i>
Judicial Agencies:			
Judicial Branch	\$ 232,562,384	\$ 242,486,852	2,037.0
Judicial Council	747,485	747,485	5.0
<i>Subtotal</i>	<i>\$ 233,309,869</i>	<i>\$ 243,234,337</i>	<i>2,042.0</i>
Biennial Agencies:			
Abstracters	\$ -	\$ 26,055	-
Accountancy	-	492,086	3.0
Bank Commissioner	-	14,450,785	116.0
Barbering	-	263,993	2.0
Behavioral Sciences			
Regulatory Board	-	1,258,285	12.0
Cosmetology	-	1,340,799	14.5
Credit Unions	-	1,735,567	12.0
Dental Board	-	511,542	3.0
Healing Arts	-	8,320,324	67.0
Hearing Aid Exam.	-	39,532	-
Mortuary Arts	-	366,541	3.0
Nursing	-	4,362,968	27.0
Optometry	-	260,036	1.0
Pharmacy	-	3,544,429	19.0

General Government Approved Expenditures, FY 2027

Agency	SGF	All Funds	FTE Positions
Biennial Agencies:			
Public Disclosure Commission	\$ 569,917	\$ 891,502	8.5
Real Estate Appraisal Board	-	401,608	2.0
Real Estate Commission	-	1,592,816	12.0
Tech. Professions	-	889,057	5.0
Veterinary Examiners	-	421,524	3.8
Subtotal	\$ 569,917	\$ 41,169,449	310.8
Other Agencies:			
Administration	\$ 140,109,060	\$ 186,669,867	107.9
BIDS	67,073,606	68,173,686	295.0
Board of Tax Appeals	1,499,658	2,655,445	16.0
Citizens Utility	-	1,564,358	9.0
Ratepayer Board			
Commerce	3,476,534	175,939,835	317.0
Health Care	-	48,561,696	21.0
Stabilization Fund			
Human Rights Cmsn.	1,202,704	1,804,621	19.0
Kansas Lottery	-	543,043,440	86.0
KCC	-	131,554,442	204.6
KPERS	-	99,460,701	99.4
OITS	31,068,618	32,643,618	48.0
Pooled Money	-	948,367	5.0
Investment Board			
Racing and Gaming Commission	-	13,458,505	119.5
Revenue	19,525,011	131,706,300	1,021.2
Subtotal	\$ 263,955,191	\$ 1,438,184,881	2,368.5
TOTAL	\$ 609,861,877	\$ 2,017,231,560	5,567.0
Percent of Total			
Statewide Budget	5.7%	7.5%	13.2%

Note: Totals may not add due to rounding.

2026 Session Highlights

General Government

Legislative Agencies

Legislature

- Added \$500,000 SGF to modernize the House voting board and House Chamber voting system in FY 2026.
- Added \$400,000 SGF to implement the Legislative Pay Plan and adjust legislative salaries by 4.4 percent in FY 2026 and for FY 2027.
- Added \$200,000 SGF to adjust session staff compensation by 5.5 percent in FY 2026 and for FY 2027.
- Added \$127,380 SGF in FY 2026 and \$254,760 SGF for FY 2027 and 1.0 FTE position for a Chief Information Technology Officer.

Legislative Coordinating Council

- Added \$75,137 SGF to adjust legislative staff salaries by 10.0 percent for FY 2027.

Legislative Division of Post Audit

- Added \$336,103 SGF for a 10.0 percent salary adjustment for FY 2027.

Kansas Legislative Research Department

- Added \$472,231 SGF for a 10.0 percent salary adjustment for FY 2027.

Office of the Revisor of Statutes

- Added \$405,363 SGF for a 10.0 percent salary adjustment for FY 2027.

Elected Officials Agencies

Office of the Governor

- Added \$102,000 SGF for one-time supplemental appropriation to finance the new Executive Director for the Office of Early Childhood in FY 2026.
- Added \$2.7 million SGF for Children's Advocacy Centers to address increased service demand resulting from implementation of 2025 HB 2075, including higher referral

volumes, expanded forensic interviews, victim advocacy, and coordinated child abuse response services statewide, for FY 2027.

- Added language to authorize Children's Advocacy Centers grants to be used for allowable grant expenses that support educational activities on child sexual abuse and sexual assault awareness and prevention for FY 2027.

Office of the Attorney General

- Added \$218,619 SGF and 6.0 FTE positions in FY 2026 and \$673,650 SGF and 6.0 FTE positions for FY 2027 for the Office of the Inspector General.
- Added \$32,454 SGF and 1.0 FTE position in FY 2026 and \$103,431 SGF and 1.0 FTE position for FY 2027 to establish the General Regulatory Sandbox Program.
- Added \$28,849 SGF and 1.0 FTE position in FY 2026 and \$161,125 SGF and 2.0 FTE positions for FY 2027 to implement the Kansas Land and Military Installation Protection Act.
- Added \$13,265 SGF and 0.5 FTE position in FY 2026 and \$41,786 SGF and 0.5 FTE position for FY 2027 for a position to review local law enforcement's investigative reports and actions related to violations of the Scrap Metal Theft Reduction Act, pursuant to 2025 SB 237.
- Added \$1.0 million SGF in one-time funding for the Hearing Protection for Law Enforcement Program for FY 2027.
- Added \$78,075 SGF and 1.0 FTE position for an investigator to investigate consumer complaints, collect evidence, and support enforcement actions related to solicitation notice violations promulgated by 2025 HB 2118 for FY 2027.
- Added language to transfer \$400,000 from the KEY Fund to the Tobacco Master Settlement Agreement Fund for tobacco enforcement in FY 2026 and for FY 2027.

Office of the Secretary of State

- Added language to transfer a total of \$254,545 from the Information and Services Fee Fund to the Democracy Fund in FY 2026 to provide the required 20.0 percent state match for the 2024 (\$200,000) and 2025 (\$54,545) HAVA (Help America Vote Act) Election Security grants.

- Added \$300,000, all from federal HAVA Election Security funds, bringing the total to \$800,000, for Election Security grants to counties for reimbursement of approved expenses to upgrade physical equipment and systems, enhancing security in anticipation of increased election activities in FY 2026 and for FY 2027.

Office of the State Treasurer

- Added \$3.0 million SGF for Pregnancy Compassion Awareness and added language continuing program requirements for FY 2027.
- Transferred \$250,000 to the Public Moneys Fee Fund. Added \$250,000, all from the Public Moneys Fee Fund, and 1.0 FTE position to implement SB 435 for FY 2027.
- Transferred \$20.0 million SGF to the Build Kansas Matching Grant Fund and added language that \$5.0 million, all from the Build Kansas Matching Grant Fund, is to be transferred to the State Finance Council if Build Kansas is extended. Any balance remaining by the end of FY 2027 is to be returned to the SGF. Also added language to transfer \$10.0 million, all from the Build Kansas Matching Grant Fund, to the Department of Commerce for an economic development project, and if the project is not completed, the \$10.0 million will be transferred back to the Build Kansas Matching Grant Fund.

Kansas Department of Insurance

- Added \$1.0 million SGF to establish the Helping Emergency Responders Overcoming Post-Traumatic Stress Disorder (HERO) pilot program to reimburse evaluation and treatment costs for first responders with trauma-related mental health conditions and added language requiring a report on program effectiveness for FY 2027.
- Added \$985,000, all from the Insurance Department Service Regulation Fund, in FY 2026 for implementation of the Real Time Motor Vehicle Insurance Verification System established by 2025 SB 42 and added \$485,000 for FY 2027 for ongoing maintenance and service costs for the new system.

Judicial Agencies

Judicial Branch

- Added \$1.0 million, all from the Specialty Court Resources Fund, for specialty court operations and transferred \$1.0 million from the SGF to the Specialty Court Resources Fund for FY 2027.
- Added \$586,795 SGF for the Rural Justice Initiative for FY 2027.
- Added \$200,000 SGF for the administration of expungement clinics provided by Kansas Legal Services for FY 2027.
- Added \$100,000 SGF for the administration of driver's license clinics provided by Kansas Legal Services for FY 2027.
- Added 2.0 FTE positions for Regional Specialty Court Coordinators in FY 2026 and for FY 2027.

Judicial Council

- Added language to authorize the agency to expend funds on hospitality items such as beverages and subsistence for certain Judicial Council committee meetings for FY 2027.

Other General Government Agencies

Board of Indigents' Defense Services

- Added \$1.8 million SGF in FY 2026 and added \$4.5 million SGF for FY 2027 to adopt the fall 2025 caseloads estimate for assigned counsel payments.
- Added \$1.0 million SGF for expert witness costs in FY 2026 and for FY 2027.
- Added language to exempt the agency from being required to lapse funding related to vacant positions in FY 2026.
- Added \$600,000 SGF to provide pay increases to Public Defender I and Public Defender II positions for FY 2027.

Department of Administration

- Added \$11.0 million SGF for debt service payments for the Veterinary Diagnostic Lab at the Kansas State University

Veterinary Medical Center for FY 2027. The bonding authority for this item was approved by the 2025 Legislature.

- Added \$150,000 SGF for the gubernatorial transition for FY 2027.
- Added language transferring the Friends of Cedar Crest Endowment Fund to the Topeka Community Foundation, including the principal and all interest earned since the fund was established, for FY 2027.

Kansas Department of Commerce

- Added language to grant KC 2026 spending authority of the \$28.0 million, all from federal American Rescue Plan Act (ARPA) funds, to support the 2026 FIFA World Cup, only if such expenditures are related to the transportation and security plan as determined by the FIFA World Cup 26 Kansas City Committee, in FY 2026 and for FY 2027.
- Added \$10.0 million, transferred from the Build Kansas Matching Grant Fund of the Office of the State Treasurer, for an economic development project for FY 2027 and added language to transfer the funds back to the Build Kansas Matching Grant Fund if the project is not completed.
- Added \$10.0 million ARPA to attract and develop new businesses for FY 2027.
- Added \$6.0 million ARPA for the Moderate Income Housing Grant for FY 2027.
- Added \$3.0 million SGF for the Cybersecurity Center for Excellence for FY 2027.
- Added \$2.0 million ARPA for Beyond Visual Line of Sight Unmanned Aerial Systems infrastructure, navigation, operations, and commercialized support for FY 2027.
- Added \$2.0 million from the Economic Development Initiatives Fund (EDIF) for Level Up Kansas for FY 2027.
- Added \$1.0 million EDIF, for a total of \$1.67 million EDIF, for the Towns Grant for FY 2027. This funding is predominantly dedicated to small-scale infrastructure projects in rural communities.

- Added \$300,000 EDIF, for a total of \$800,000 EDIF, for public broadcasting grants for FY 2027.
- Added \$250,000 EDIF for Emergency Historic Economic Asset Lifeline (E-HEAL) grants for FY 2027.
- Added \$250,000 EDIF for Rural Remote Workplaces Program for FY 2027.
- Deleted \$250,000 EDIF, leaving a total of \$2.75 million EDIF, for the Sunflower Summer Program for FY 2027.
- Deleted \$250,000, leaving a total of \$750,000 EDIF, for the Creative Arts Commission for FY 2027.
- Deleted \$200,000 EDIF, leaving a total of \$800,000 EDIF, for Rural Opportunity Zones for FY 2027.
- Added language to lapse funding for FTE positions paid from the EDIF that have been vacant for all or part of FY 2026 and FY 2027.

Kansas Department of Revenue

- Deleted 18.0 vacant FTE positions for FY 2027.
- Added language to implement an \$11 fee associated with the costs of postage and production of personalized and specialized license plates, with the exception of veterans license plates, to the individual purchaser and remove costs from the agency for FY 2027.
- Added language to create a Taxpayer Advocate using existing funds and a vacant FTE position in FY 2026 and for FY 2027.

Kansas Lottery

- Added language to transfer an additional \$2.0 million, for a total of \$10.0 million, from the Lottery Operating Fund to the Community Crisis Stabilization Centers Fund and the Clubhouse Model Program Fund within the Kansas Department for Aging and Disability Services for FY 2027 and for FY 2028.
- Added language to transfer 25.0 percent of the balance in the Attracting Professional Sports to Kansas Fund within the Department of Commerce to the Home and Community-Based Services Fund within the State Finance Council, provided that moneys credited to such fund be

transferred to the Community Crisis Stabilization Centers Fund and the Clubhouse Model Program Fund for FY 2027 and FY 2028.

Kansas Racing and Gaming Commission

- Added \$100,000, all from the State Racing Fund, to purchase of several security-related items for law enforcement officers at the new Park City historical horse racing facility in FY 2026.

Office of Information Technology Services

- Added \$1.5 million, all federal funds, for state and local cybersecurity grants in FY 2026 and for FY 2027.
- Deleted \$1.2 million, all from federal ARPA funds, in FY 2026 and \$2.4 million ARPA for FY 2027 for the completion of projects related to occupational licensure, network upgrades, and cybersecurity.

Biennial Agencies

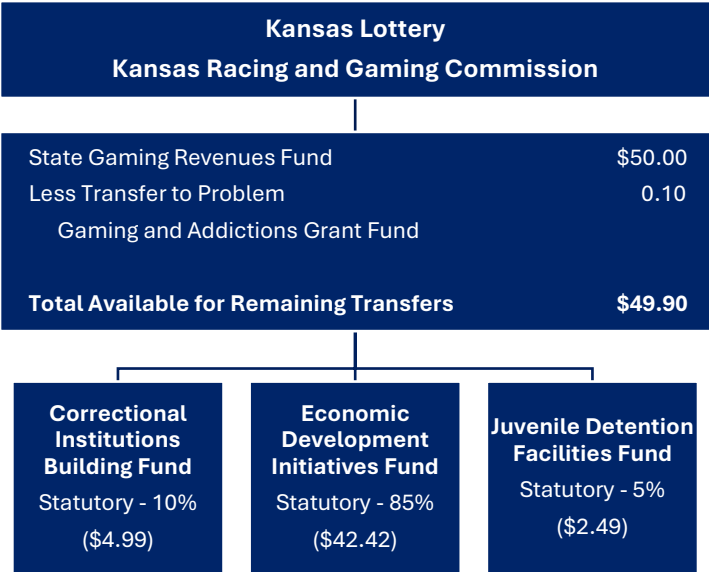
Kansas Department of Credit Unions

- Added \$186,769, all from the Credit Union Fee Fund, to fund two vacant Financial Examiner positions at current market salary levels in FY 2026 and for FY 2027.
- Added language for FY 2027 requiring the agency to submit a report regarding access to the National Credit Union Administration examination software and training programs by January 11, 2027, and reducing the FY 2027 Credit Union Fee Fund expenditure limitation from \$1,726,468 to \$1,583,468 if access is granted.

Office of the State Bank Commissioner

- Added \$157,670, all from the Bank Commissioner Fee Fund, and 2.0 FTE positions for FY 2027 to supervise Earned Wage Access services as authorized under KSA 9-2401 *et seq.*

Economic Development Initiatives Fund (EDIF)
Revenue Flow
(Dollars in Millions)



Economic Development Initiatives Fund (EDIF)

Expenditures, FY 2026–2027

Agency/Program	Approved FY 2026	Approved FY 2027
Department of Commerce:		
Operating Grant	\$ 9,622,042	\$ 9,752,118
Broadband Development Program	18,013	-
Build Up Kansas	2,625,000	2,625,000
Quality Places Program	658,985	1,673,427
Emergency HEAL Grants	-	250,000
Governor's Council of Econ. Advisors	204,500	205,590
HEAL Grants	1,500,000	1,500,251
International Trade Program	1,402,510	1,451,619
Kansas Arts Commission	1,000,000	753,329
Love, KS Marketing Campaign	-	-
KIT/KIR Program	2,000,000	2,000,000
Main Street Program	850,000	853,457
My Reemployment Program	99,000	99,074
Older Kansans Employment Program	504,000	504,728
Public Broadcasting Grants	500,000	800,000
Registered Apprenticeship	1,000,000	1,003,144
Rural Champions	150,000	150,000
Rural Opportunity Zones Program	851,615	801,603
Rural Remote Workplaces	1,000,000	250,000
Semiquincentennial	73,000	-
Senior Comm. Service Employment	8,400	8,458
Small Business R&D Grants	500,000	500,000
Strong Military Bases Program	214,023	214,023
Sunflower Summer Program	2,868,837	2,750,000
Tourism Program	5,066,142	4,933,765
Work-Based Learning	714,000	714,000
Level Up Kansas	-	2,000,000
<i>Subtotal – Commerce</i>	<i>\$ 33,430,067</i>	<i>\$ 35,793,586</i>

Kansas Department for Health and Environment:

Healthcare Upskilling Training	\$ 1,000,000	\$ -
--------------------------------	--------------	------

Office of the State Treasurer:

Talent Grant	\$ 1,500,000	\$ 1,500,000
--------------	--------------	--------------

EDIF Expenditures, FY 2026–2027 (cont.)

Agency/Program	Approved FY 2026	Approved FY 2027
Department of Agriculture:		
Agriculture Marketing Program	\$ 1,000,000	\$ 1,006,403
Department of Wildlife and Parks:		
Operating Expenditures	\$ 1,900,000	\$ 1,909,161
Travel Tourism	-	-
Parks Operations	2,200,000	2,203,094
National Guard and Veteran Licenses	124,000	149,500
<i>Subtotal – KDWP</i>	<i>\$ 4,224,000</i>	<i>\$ 4,261,755</i>
Other Statewide Adjustments:		
State Employee Pay	\$ -	\$ 134,127
Total Expenditures	\$ 41,154,067	\$ 42,695,871
Transfers to Other Funds:		
Sheltered Workshop Transition Fund	\$ 1,000,000	\$ 1,000,000
State Housing Trust Fund	-	2,000,000
State Water Plan Fund	2,921,417	2,000,000
State General Fund	-	-
<i>Subtotal – Transfers</i>	<i>\$ 3,921,417</i>	<i>\$ 5,000,000</i>
Total Expenditures & Transfers	\$ 45,075,484	\$ 47,695,871

Revenue, FY 2026–FY 2027

Resource Estimate	Approved FY 2026	Approved FY 2027
Beginning Balance	\$ 8,555,823	\$ 5,503,045
Gaming Revenues	42,415,000	42,415,000
Other Income	-	-
<i>Available Revenue</i>	<i>\$ 50,970,823</i>	<i>\$ 47,918,045</i>
Less: Expenditures & Transfers	\$ 45,075,484	\$ 47,695,871
Ending Balance	\$ 5,895,339	\$ 222,174

HUMAN SERVICES



***View of the Adair building at the Osawatimie State
Hospital, Osawatimie, Kansas***

Kansas State Historical Society,
Copy and Reuse Restrictions Apply
via <https://www.kansasmemory.gov/item/229127/page/1>

This page intentionally left blank.

Human Services

Approved Expenditures, FY 2027

Agency	SGF	All Funds	FTE Positions
Hospitals:			
Kansas			
Neurological			
Institute	\$ 19,891,372	\$ 43,807,013	464.8
Larned State			
Hospital	90,090,173	102,457,153	733.5
Osawatomie State			
Hospital	54,479,824	69,669,528	408.0
Parsons State			
Hospital	25,436,043	46,197,332	505.2
South Central			
Regional Mental			
Health Hospital	35,000,000	37,000,000	400.5
Subtotal	\$ 224,897,412	\$ 299,131,026	2,512.0
Other Agencies:			
Aging and			
Disability Services	\$ 1,528,466,024	\$ 4,046,095,341	354.5
DCF	493,789,763	848,163,896	2,559.7
Guardianship	1,527,415	1,527,415	10.0
KDHE-Health	954,116,298	4,756,938,337	1,345.9
Labor	10,189,422	282,505,675	401.0
Office of Early			
Childhood	16,805,835	224,904,934	-
Office of the Child			
Advocate	818,650	818,650	7.0
Veterans Services	16,311,916	43,466,816	376.0
Subtotal	\$ 3,022,025,323	\$ 10,204,421,064	5,054.1
TOTAL	\$ 3,246,922,735	\$ 10,503,552,090	7,566.0

Percent of Total

Statewide Budget	30.2%	39.2%	18.0%
------------------	-------	-------	-------

Note: Totals may not add due to rounding.

2026 Session Highlights

Human Services

Department for Children and Families

- Added \$8.8 million, including adding \$29.8 million SGF, deleting \$400,000 Temporary and Needy Families (TANF) cash assistance, and deleting \$21.0 million in all other funds, to adopt the Fall 2025 Human Services Caseload Estimate in FY 2026.
- Added \$3.8 million, including \$810,888 SGF, in FY 2026 and \$930,844 for FY 2027 for Kansas Eligibility Enforcement System (KEES) upgrades.
- Added \$10.6 million, including adding \$32.8 million SGF, deleting \$400,000 TANF cash assistance, and deleting \$21.8 million in all other funds, to adopt the fall 2025 human services caseload estimate for FY 2027.
- Added \$12.1 million SGF to the State Finance Council and added language that the Department for Children and Families (DCF) provide expenditure information on SNAP administration expenditures and payment error rates before the State Finance Council releases the \$12.1 million for FY 2027.
- Added \$2.2 million, including \$1.4 million SGF, to address operating cost increases and regional lease increases for DCF service centers for FY 2027.
- Added \$1.0 million TANF for one-time funding to provide a grant to Kansas Big Brothers Big Sisters to provide community-based and school-based one-to-one mentoring for youth ages 6 to 25 for FY 2027.
- Added \$400,000 SGF for Children's Alliance of Kansas to provide a standardized statewide workforce development strategy focused on onboarding, competency building, and retention of child welfare providers for FY 2027.
- Added \$376,000 TANF in one-time funding for Jobs for America's Graduates-Kansas (JAG-K) for FY 2027. This totals \$5.8 million TANF for JAG-K for FY 2027.
- Added \$350,000 SGF in one-time funding for Youth Core Ministries to provide the Core Community Program for FY 2027.

- Added \$215,000 SGF in one-time funding for year two of a pilot project program to assist young adults with disabilities in developing life skills for FY 2027.
- Added \$200,000 SGF in FY 2026 and \$1.0 million SGF for FY 2027 to address the increased need for foster care in Sedgwick County. This includes \$500,000 for a one-time grant to FosterAdopt Connect to provide additional Parent Support and Prevention Specialists for FY 2027.
- Added \$200,000 SGF in ongoing funding for Hope Ranch for FY 2027. This increases the total amount appropriated for Hope Ranch to \$300,000 SGF per year.
- Deleted \$164.4 million, including \$14.8 million SGF, and 29.0 FTE positions for FY 2027 as the agency shifts child care subsidies, child care quality, Head Start, and home visiting programs to the Kansas Office of Early Childhood.
- Deleted \$5.0 million SGF from the agency's operating account and added the same amount to a new account within the State Finance Council (SFC). Additionally, added language that upon certification to the SFC that the Healthy Foods Waiver has been implemented statewide on or before January 1, 2027, the SFC will approve expenditures to DCF from the new SFC account.
- Added language to establish a Business Enterprise Program Oversight Task Force for FY 2027.
- Added language directing the agency, in consultation with the Office of Early Childhood, to develop and issue a request for information on a child care subsidy management and payment system that would support direct provider payments for FY 2027.
- Added language requiring the agency to expend \$500,000 to provide support for Radical Life for FY 2027.

Kansas Department for Aging and Disability Services

- Deleted \$36.8 million, including \$49.5 million SGF, in FY 2026 and added \$187.2 million, including \$39.9 million SGF, for FY 2027 to adopt the fall 2025 human services caseload revised estimate.
- Deleted \$7.5 million to partially remove reappropriations in FY 2026.

- Added \$41.7 million, including \$15.8 million SGF, to provide a 6.0 percent reimbursement rate increase for providers of Home and Community Based Services (HCBS) Intellectual and Developmental Disability (I/DD) waiver services for FY 2027.
- Added \$29.0 million, including \$10.7 million SGF, to provide a 4.0 percent reimbursement rate increase for providers of HCBS I/DD waiver services for FY 2028.
- Added \$39.5 million, including \$15.0 million SGF, to cover the current HCBS Frail Elderly waiver services overages and to formally establish a waitlist for such waiver services for FY 2027.
- Added \$49.8 million, including \$18.9 million SGF, for a Medicaid capacity payment for nursing facilities of \$15 per resident per day for FY 2027.
- Added \$13.3 million, including \$5.3 million SGF, to increase the Physical Disability agency-directed personal care services from \$19.52 per hour to \$29.00 per hour and reduce the FE Level 3 personal care services from \$33.24 to \$30.00 per hour for FY 2027.
- Added \$10.5 million, including \$4.0 million SGF, to accommodate the number of individuals served on the HCBS Brain Injury waiver for FY 2027.
- Added \$7.0 million, including \$2.5 million SGF, to accommodate the number of individuals served on the HCBS Technology Assisted waiver for FY 2027.
- Added \$5.0 million SGF to provide funding for individuals who are included in the uninsured, non-Medicaid-eligible federal block grant population for FY 2027.
- Added \$4.7 million, including \$1.8 million SGF, to fund services for the HCBS Community Support waiver for FY 2027.
- Added \$4.0 million SGF for one-time grants to community mental health centers for FY 2027.
- Added \$3.9 million, including \$1.5 million SGF, and added language directing the agency to expend existing funds for a behavioral health add-on payment of \$175 per Medicaid

day for FY 2027 and added language to continue the program for FY 2028.

- Added \$3.5 million State Institutions Building Fund (SIBF) to remodel the A building at Adair Acute Care on the campus of Osawatomie State Hospital to provide additional federally certified beds for FY 2027.
- Added \$3.0 million SGF, for a total of \$12.0 million SGF, for Nutrition Services and added language requiring expenditures to be distributed proportionally based on the number of meals provided plus the number of individuals on a waitlist for FY 2027. Added language specifying that no less than \$5.7 million be disbursed directly to Meals on Wheels service providers for FY 2027.
- Added \$2.0 million SIBF to create 15–30 behavioral health beds for children at Kansas Neurological Institute for FY 2027.
- Added \$2.0 million, all from federal American Rescue Plan Act (ARPA) funds, for one-time funding for Inclusion Connections for BelongKC construction expenses to build a home for 41 young adults with intellectual/developmental disabilities for FY 2027.
- Added \$1.8 million SGF for workforce development for substance use disorder providers through Mirror, Inc. for FY 2027.
- Added \$600,000 SGF to provide in-home services to low-income older individuals through Nursing Homes without Walls for FY 2027.
- Added \$500,000 SGF to provide training and technical assistance through Kansas Employment First for FY 2027.
- Added \$400,000 SGF for Heartspring for construction expenses to build an outpatient care and research center to assess, treat, and diagnose children with neurodevelopmental conditions for FY 2027.
- Added \$250,000 SGF for EmberHope to provide aftercare services for individuals discharged from a psychiatric residential treatment facility for FY 2027.

- Deleted \$6.0 million SGF from the Mental Health Intervention Team program (MHIT), leaving a total of \$10.0 million SGF, for FY 2027.
- Deleted \$1.0 million SGF, leaving a total of \$3.2 million SGF, to reimburse hospitals that are operating as rural emergency hospitals without the designation as such in FY 2026 and FY 2027.
- Added language establishing the Certified Community Behavioral Health Clinic Funding Sustainability Group to review and discuss the codes triggering billing of the prospective payment system, identify and report cost offsets of the programs, and identify program outcome achievements for FY 2027.
- Added language directing the agency to expend no less than \$750,000 from the LTSS Services account for administrative costs for Community Developmental Disability Organizations for FY 2027.
- Added language requiring the agency to expend \$600,000, all from existing fee funds, for Envision to provide home-based services to individuals of all ages who are blind or have low vision for FY 2027.
- Added language directing the agency to provide information to Medicaid recipients and such recipients' family members who are considering moving into an adult care home or facility that programs and services are available that would allow such recipients to remain in their homes for independence and self-sufficiency for FY 2027. This information would only be provided if permitted by the U.S. Centers for Medicare and Medicaid Services for FY 2027.
- Added language updating the reporting requirements for involuntary discharges for FY 2027.
- Added language restricting the Problem Gambling Fund to be used for problem gambling for FY 2027.
- Deleted language directing the agency to expend \$1.5 million SGF to support MHIT at qualified non-public schools for FY 2027.

State Hospitals

Kansas Neurological Institute

- Added \$600,000 SGF to fund Certified Medication Aide positions to administer medication to patients under supervision of a licensed nurse for FY 2027.
- Added \$150,000 SGF to fund Cook positions for FY 2027.

Larned State Hospital

- Added \$32.0 million SGF in FY 2026 and \$10.0 million SGF for FY 2027 for contract staffing.

Osawatomie State Hospital

- Added \$7.0 million SGF in FY 2026 and \$5.0 million SGF for FY 2027 for contract staffing.

South Central Regional Mental Health Hospital

- Added \$22.0 million, including \$20.0 million SGF, and 336.0 FTE positions to fund first-year operations for FY 2027.

Other Human Services Agencies

Kansas Department of Health and Environment – Health

- Added \$459.5 million, including deleting \$49.2 million SGF and adding \$508.7 million in all other funds, to adopt the fall 2025 human services caseload estimate in FY 2026.
- Deleted \$1.5 million to partially remove reappropriations in FY 2026.
- Added \$560.4 million, including deleting \$53.5 million SGF, to adopt the fall 2025 human services caseload estimate for FY 2027.
- Added \$56.5 million, including \$15.0 million SGF, for the Children's Health Insurance Program for FY 2027.
- Added \$10.0 million SGF for hospitals providing inpatient behavioral health services for adults for FY 2027 and added language that (1) all expenditures made from the Adult Inpatient Behavioral Health Services account be directed to AdventHealth Shawnee Mission, Ascension Via Christi St. Joseph Campus, Hutchinson Regional Medical Center, Salina Regional Health Center, Stormont Vail Regional Medical Center, and the University of Kansas

Health System and (2) that expenditures be based on the number of adult behavioral health beds available at each facility.

- Added \$6.3 million, including \$1.6 million SGF, to implement a Centers for Medicare and Medicaid Services (CMS) final rule that modernizes electronic pharmacy transactions for FY 2027.
- Added \$5.3 million, including \$2.0 million SGF, to increase the Medicaid dental rates for FY 2027
- Added \$3.4 million, including \$850,000 SGF, to complete system changes required by CMS Final Rule 0057-F pertaining to interoperability of Medicaid data for FY 2027.
- Added \$3.0 million SGF in one-time funding for the Community-Based Primary Care Clinic Program for FY 2027. This totals \$21.8 million for this program.
- Added \$1.0 million SGF for a Medicaid add-on payment for mobile sedation dentistry for FY 2027.
- Added \$750,000 SGF in one-time funding for CPR and AED grants for FY 2027 and added language specifying that \$500,000 was for grants to school districts to purchase AEDs and necessary maintenance equipment; \$125,000 was for grants to religious organizations, charitable associations, libraries, or tribal entities that had a Cardiac Emergency Response Plan approved by the agency; and \$125,000 was for grants to school districts for CPR and AED instruction.
- Added \$700,000 SGF, including \$118,404 SGF, in ongoing costs associated with increased rent, security, and internet connectivity for the Office of Vital Statistics relocation to the Topeka Workforce Center for FY 2027.
- Added \$550,000 SGF in one-time funding for Project Access, Health Access, and Wy/Jo Care for FY 2027.
- Added \$263,000 SGF for cerebral palsy posture funding for FY 2027. This brings the total to \$566,537 SGF per year.
- Added \$100,494 all funds, including \$37,394 SGF, in one-time funding for FY 2027 to provide a 20.0 percent increase in the Medicaid reimbursement rate for complex rehab technologies (CRT). CRT includes mobility and seating

devices designed for individuals with significant disabilities, such as neuromuscular diseases, congenital disorders, or spinal cord injuries.

- Added \$55,000 SGF to increase funding for donated dental services to the elderly and disabled for FY 2027.
- Deleted \$122,106 Children's Initiatives Fund (CIF) and added \$122,106 SGF to change the funding mechanism for the SIDS Network Grant for FY 2027.
- Deleted \$13.7 million, including \$663,383 SGF and \$1.7 million CIF, and 48.0 FTE positions as the agency transfers duties to the Kansas Office of Early Childhood for FY 2027.
- Added language prohibiting the agency from expending any funds to enter into a contract with or make a grant to entities that assist, provide, perform, promote, counsel toward, refer for, or provide facilities for abortions for FY 2027. Additionally, this language excludes entities prohibited from performing abortions under chapter 76 of the *Kansas Statutes Annotated*, unless in the event of a medical emergency.
- Added language to issue a request for proposal for a HIPAA-compliant communication and logistics platform for statewide health care and emergency response, if it is a permissible use of moneys in the Rural Health Transformation Fund for FY 2027. Funding should not exceed \$2.7 million per year, and funding will be ongoing.

Kansas Office of Veterans Services

- Added \$3.0 million SIBF for rehabilitation and repair projects at the Kansas Veterans' Home (KVH) for FY 2027.
- Added \$1.4 million, all from federal funds, to expand the casket and in-ground cremation gardens at the Kansas Veterans' Cemetery in Winfield in FY 2026.
- Added \$713,376, all from special revenue funds, for the KVH and the Kansas Soldiers' Home due to the cost of care for FY 2027.
- Added \$250,000 SGF, for a total of \$1.3 million, for the Veterans' Claims Assistance Program Service Grant for FY 2027, provided that expenditures be made by the American Legion (AL) and the Veterans of Foreign Wars (VFW) to increase the pay of their Veteran Service Officers

for FY 2027, and added language requiring the AL and VFW to provide an expenditure report to certain committees for FY 2027.

Office of Early Childhood

- Added \$223.6 million, including \$15.5 million SGF and \$41.7 million CIF, and 88.0 FTE positions for FY 2027. This funding is being lapsed from DCF, KDHE, and KSDE and most of the FTE positions are transferring from the same agencies.
- Added \$1.0 million SGF for general operations, office space rent, and other various services for FY 2027.
- Added \$208,000 SGF for the Director of Early Childhood's salary and wages for FY 2027.
- Added 1.0 FTE position for a Child Care Ombudsman for FY 2027. Funding for this position will come from existing resources for FY 2027.

Office of the Child Advocate

- Added \$75,000 SGF for operational costs associated with the 2.0 FTE positions approved by the 2025 Legislature for FY 2027.

Children's Initiatives Fund Expenditures, FY 2026–2027

Agency/Program	Approved FY 2026	Approved FY 2027
Department for Children and Families:		
Child Care Services	\$ 5,033,679	\$ -
Department for Health and Environment:		
Healthy Start/Home Visitor	\$ 1,665,246	\$ -
Infants and Toddlers Program (Tiny K)	5,800,000	5,800,000
Smoking Cessation/Prevention	1,001,960	-
Program Grants		
SIDS Network Grant	122,106	-
<i>Subtotal – KDHE</i>	<i>\$ 8,589,312</i>	<i>\$ 5,800,000</i>
Department of Education:		
Parents as Teachers	\$ 9,662,380	\$ -
Pre-K Pilot	4,200,000	-
<i>Education Commissioner Authority</i>	<i>\$ 13,862,380</i>	<i>\$ -</i>
Children's Cabinet Accountability Fd.	\$ 375,000	\$ -
Combined Block Grant (Early Childhood and Smart Start)	25,355,510	-
Early Childhood Infrastructure	1,421,722	-
Imagination Library	1,943,276	-
Childcare Accelerator Grants	250,000	-
<i>Children's Cabinet Authority</i>	<i>\$ 29,345,508</i>	<i>\$ -</i>
<i>Subtotal – KSDE</i>	<i>\$ 43,207,888</i>	<i>\$ -</i>
Office of Early Childhood:		
Child Care Services	\$ -	\$ 5,033,679
Healthy Start/Home Visitor	-	1,666,409
Parents as Teachers	-	9,437,635
<i>OEC Authority</i>	<i>\$ -</i>	<i>\$ 16,137,723</i>
Children's Cabinet Accountability Fd.	\$ -	\$ 375,000
Combined Block Grant (Early Childhood & Smart Start)	-	23,723,936
Early Childhood Infrastructure	-	-
Imagination Library	-	1,500,000
<i>Children's Cabinet Authority</i>	<i>\$ -</i>	<i>\$ 25,598,936</i>
<i>Subtotal – OEC</i>	<i>\$ -</i>	<i>\$ 41,736,659</i>
Total Expenditures	\$ 56,830,879	\$ 47,536,659

Note: This program is moving to alternate funding for FY 2027. It will no longer be funded through CIF.

Children's Initiatives Fund Revenue, FY 2026–2027

Resource Estimate	Approved FY 2026	Approved FY 2027
Beginning Balance	\$ 447,096	\$ 914,902
Released Encumbrance	-	-
Average Daily Balance Interest	200,000	200,000
KEY Fund Transfer In	57,098,685	47,348,174
<i>Available Revenue</i>	<i>\$ 57,745,781</i>	<i>\$ 48,463,076</i>
Less: Expenditures & Transfers	\$ 56,830,879	\$ 47,536,659
Ending Balance	\$ 914,902	\$ 926,417

State Hospitals Capacity and Average Daily Census (As of 6/1/2026)

Facility	Bed Capacity	Avg. Daily Census	Occupancy
Mental Health Facilities:			
<i>Larned State Hospital</i>			
Psychiatric Services Program	90	72	80.0 %
State Security Program	140	91	65.0
<i>Osawatomie State Hospital</i>			
State Hospital	116	108	93.1 %
Adair Acute Care	43	40	93.0
Total – MH Facilities	389	311	79.9 %

Intellectual Disability Facilities:

<i>Kansas Neurological Institute</i>	119	113	95.0 %
<i>Parsons State Hospital</i>	336	148	44.0
Total – I/D Facilities	455	261	57.4 %

Sexual Predator Treatment Program:

<i>Larned State Hospital</i>			
SPTP	274	253	92.3 %
Meyers Reintegration Unit	16	10	62.5
<i>Osawatomie State Hospital[*]</i>	16	10	62.5
<i>Parsons State Hospital</i>	16	10	62.5
Total – SPTP	322	283	87.9 %

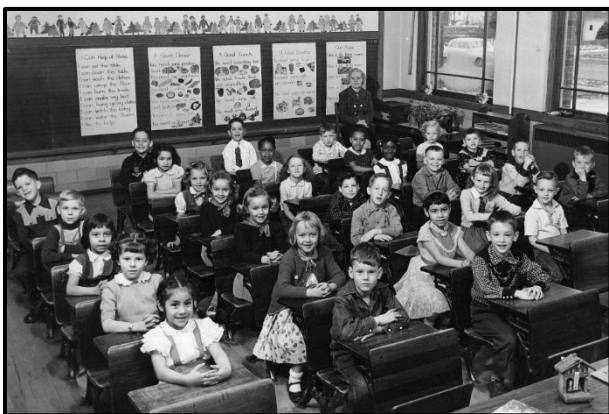
* The main campus for the Sexual Predator Treatment Program (SPTP) is at the Larned State Hospital; however, both Osawatomie State Hospital and Parsons State Hospital maintain reintegration units.

State Hospitals Census Information

(As of 6/1/2026)

Facility	Admissions	Average Days on Waitlist	Average Stay
Mental Health Facilities:			
<i>Larned State Hospital</i>			
Psychiatric Services			
Program	195	18	51 days
State Security Program	97	30	115 days
<i>Osawatomie State Hospital</i>			
State Hospital	187	34	139 days
Adair Acute Care	861	5	16 days
Intellectual Disability Facilities:			
<i>Kansas Neurological</i>			
<i>Institute</i>	5	-	31.3 days
<i>Parsons State Hospital</i>	2	365	21 years

EDUCATION



***First grade class at State Street School, Topeka
by John Edward Schrock***

Kansas State Historical Society,
Copy and Reuse Restrictions Apply
via <https://www.kansasmemory.gov/item/211809/page/1>

This page intentionally left blank.

Education

Approved Expenditures, FY 2027

Agency	SGF	All Funds	FTE Positions
K-12 Education:			
Department of Education	\$ 4,973,835,921	\$ 6,657,549,393	255.3
Postsecondary Education Systemwide:			
Board of Regents	\$ 344,008,525	\$ 447,634,871	58.0
Emporia State University	46,916,438	120,882,824	700.2
Fort Hays State University	53,181,183	170,049,269	993.0
Kansas State University	153,813,034	741,131,659	3,651.5
KSU-ESARP	59,680,231	187,202,055	1,148.0
KSU-VMC	20,915,958	79,657,089	637.0
Pittsburg State University	54,756,368	126,172,729	801.9
University of Kansas	188,916,584	1,032,301,659	5,006.0
University of Kansas Medical Center	137,643,140	750,065,773	3,821.6
Wichita State University	117,363,713	837,761,303	2,718.8
<i>Subtotal</i>	<i>\$ 1,177,195,174</i>	<i>\$ 4,492,859,231</i>	<i>19,536.0</i>
Other Agencies:			
Historical Society	\$ 5,966,183	\$ 10,675,925	80.0
School for the Blind	8,745,654	15,607,483	89.5
School for the Deaf	13,143,902	19,912,353	140.6
State Library	4,993,668	7,167,766	29.5
<i>Subtotal</i>	<i>\$ 32,849,407</i>	<i>\$ 53,363,527</i>	<i>339.6</i>
TOTAL	\$ 6,183,880,502	\$ 11,203,772,151	20,130.8
Percent of Total			
Statewide Budget	57.5%	41.9%	47.9%

Note: Totals may not add due to rounding.

2026 Session Highlights

Education

Kansas State Department of Education

- Deleted \$137.0 million SGF, including \$159.0 million SGF, in FY 2026 and deleted \$80.1 million, including \$106.9 million SGF, for FY 2027 to adopt the Fall 2025 Education Consensus Estimates on school finance.
- Added \$6.0 million SGF for Special Education State Aid for FY 2027, for a total of \$617.0 million SGF.
- Deleted \$4.2 million Children's Initiatives Fund (CIF) and added \$4.2 million Temporary and Needy Families (TANF) to change the funding mechanism for the Pre-K Pilot Program for FY 2027.
- Added \$2.5 million SGF to reinstate funding for the Kansas Safe and Secure Schools Grants program for FY 2027. Also added language regarding the uses of the grant money and providing a \$1-for-\$1 match by school districts.
- Deleted \$45.5 million, including \$36,092 SGF and \$39.2 million CIF, and 7.6 FTE positions and transferred said funding and FTE positions to the new Office of Early Childhood for FY 2027. This is to move all funding for the Children's Cabinet from the Kansas State Department of Education (KSDE) to the Office of Early Childhood.
- Deleted \$2.0 million SGF for the Virtual Math Program for FY 2027.
- Deleted \$942,410 SGF from the operating expenditures account and added \$942,410 SGF to a new KSDE Innovative Assessments account for FY 2027.
- Added language directing the agency to use existing resources to provide funding for the following programs for FY 2027, not to exceed the amount listed for each program:
 - Fastbridge (\$1.8 million)
 - Professional Development (\$1.8 million)
 - Sparkwheel (\$1.4 million)
 - Mentor Teacher Program (\$1.3 million)
 - Jobs for America's Graduates—Kansas (JAG-K) (\$800,000)

- E-Rate State Match (\$500,000)
- National Board Certification (\$360,000)
- Youth Career Discovery Program (\$320,000)
- Added language for the Youth Career Discovery Program directing that expenditures for the pilot program require a match of non-state or private moneys on the basis of \$1 non-state or private funding to \$2 of state funding for FY 2027.
- Added the language requests made by the agency, including language regarding inter-fund transfers, State Safety Fund distribution, and income tax refund donations for FY 2027. (Note: This language will be ongoing in future fiscal years.)
- Added language requiring the agency to use existing funds to establish a complaint process and penalty for school districts regarding student walkouts under certain circumstances; requiring that penalties assessed from such walkouts be remitted to the SGF; and requiring that, if a walkout occurs, then the school day will not count as an instructional school day for FY 2027.
- Added language requiring the agency to update the school year (SY) 2025-2026 and SY 2026-2027 school district financial accountability reports to include a report on special education funding, including specific funding sources to be included in the report, in FY 2026 and for FY 2027.

Postsecondary Education System

Kansas Board of Regents

- Added \$14.3 million SGF for two-year college business/industry and apprenticeships, added language outlining the amount to be distributed to each community and technical college, and added further language requiring the community colleges to refund the money if they increase the mill levy for FY 2027. (Note: This continues funding for the program that would have expired after FY 2026.)
- Added \$5.3 million SGF for tiered courses, for a total of \$71.7 million SGF, and added language outlining the

amount to be distributed to each community and technical college for FY 2027.

- Added \$3.6 million SGF for non-tiered courses, for a total of \$91.7 million SGF, and added language outlining the amount to be distributed to each community and technical college for FY 2027.
- Added \$7.0 million SGF to continue the Technical College Operating Grant for FY 2027. (Note: This continues funding for the program that would have expired after FY 2026.)
- Added \$5.0 million SGF for community and technical college capital outlay aid, for a total of \$12.4 million SGF; added language outlining the amount to be distributed to each community and technical college; and added further language requiring the community colleges to refund the money if they increase the mill levy for FY 2027. (Note: This continues funding the program at a lesser amount. The original funding would have expired after FY 2026.)
- Added \$2.5 million SGF and renamed the 2-Year Student Success Account to the 2-Year Student Investment Account, added language allocating the funding to community and technical colleges, and added language that the funding is a one-time appropriation for FY 2027. (Note: This continues funding the program at lesser amount. The original funding would have expired after FY 2026.)
- Added \$2.7 million SGF to continue funding the Blueprint for Literacy program for FY 2027 and added language that the agency shall conduct coaching for teachers or the funding is lapsed.
- Deleted \$10.0 million SGF, including deleting \$10.5 million SGF from tuition for technical education and adding \$500,000 SGF to the Tuition for Accelerating Opportunities for Kansas and GED Accelerator Fund for FY 2027. This leaves a total of \$36.6 million SGF for the program for FY 2027. Added language limiting funding to: juniors or seniors, students who have not previously failed the same course, and students who have not previously failed two Excel in CTE courses. Added further language allowing the community and technical colleges to collect tuition and fees from the high school student if such student is

deemed ineligible for reimbursement for FY 2027. Added further language indicating legislative intent to cap the funding at \$50.0 million SGF for future years.

- Added language requiring a report on the restructuring and reallocation of resources at all universities showing a 10.0 percent reduction in the university's administrative leadership expenditures and employees, excluding faculty and support staff, for FY 2027.
- Added language to provide a report on the formula for allocating Educational Building Fund moneys based on square footage for FY 2027.
- Added language directing the agency to require that any tenured faculty member who is placed on a one-year improvement plan shall not be granted an additional one-year improvement plan, and added language requiring a report on the Post Tenure Review policy to the House Committee on Higher Education Budget for FY 2027.
- Added language that the agency may not charge an administrative fee or surcharge on funding transfers to the universities for FY 2027.
- Added language requiring a report detailing limitations resulting in scholarship reappropriations from FY 2026 for FY 2027.

Emporia State University

- Added \$5.0 million SGF for operations, deleted \$3.0 million SGF from regional stabilization to operations, and added language to report on the efficiencies gained following a program review analysis aimed at reducing or removing programs that no longer meet the needs of students for future job growth for FY 2027. This is a net decrease of \$1.8 million SGF below the FY 2026 approved budget.
- Transferred \$2.0 million SGF to the State Finance Council to be returned pending certification that the state universities have established curricula and designated courses at the postsecondary educational institutions in a manner that does not require or constrain students to enroll in a course related to DEI-CRT (diversity, equity, and inclusion; critical race theory) in order to satisfy the requirements of any academic program for FY 2027.

Fort Hays State University

- Added \$5.6 million SGF for operations, deleted \$3.0 million SGF from regional stabilization to operations, and added language to report on the efficiencies gained following a program review analysis aimed at reducing or removing programs that no longer meet the needs of students for future job growth for FY 2027. This is a net decrease of \$1.8 million SGF below the FY 2026 approved budget.
- Transferred \$2.0 million SGF to the State Finance Council to be returned pending certification that the state universities have established curricula and designated courses at the postsecondary educational institutions in a manner that does not require or constrain students to enroll in a DEI-CRT-related course in order to satisfy the requirements of any academic program for FY 2027.

Kansas State University

- Added \$5.0 million SGF for the Nuclear Research Accelerator at Kansas State University to develop facilities for lab-based courses and nuclear energy research and added language on the private nuclear industry partnerships demonstrating investment goals and potential outcomes.
- Added \$5.0 million, all from federal American Rescue Plan Act (ARPA) funds, for FY 2027 and \$5.0 million SGF for FY 2028 and FY 2029 for planning and construction of a new dairy facility, and added language requiring a \$1-for-\$1 match from university funds and the dairy industry.
- Deleted \$3.0 million SGF for a 2.5 percent reduction in the agency's operations account for FY 2027.
- Transferred \$2.0 million SGF to the State Finance Council to be returned pending certification that the state universities have established curricula and designated courses at the postsecondary educational institutions in a manner that does not require or constrain students to enroll in a DEI-CRT-related course in order to satisfy the requirements of any academic program for FY 2027.

Kansas State University – Extension Systems and Agricultural Research

- Transferred \$21.5 million SGF from Cooperative Extension Services to the State Finance Council pending certification of the agency's plan to reorganize to meet the needs of the agricultural industry and added language providing that the remaining funding in the account be used for 4-H for FY 2027.

Kansas State University – Veterinary Medical Center

- Added language to report the number of in-state and out-of-state students in each class during academic year 2026-2027, the number of in-state and out-of-state applicants denied admissions for the most recent admissions cycle, the amount of scholarships awarded to in-state and out-of-state students, and the amount of scholarships awarded for rural veterinarians for FY 2027.

Pittsburg State University

- Added \$5.0 million SGF for operations, deleted \$3.0 million SGF from regional stabilization to operations, and added language to report on the efficiencies gained following a program review analysis aimed at reducing or removing programs that no longer meet the needs of students for future job growth for FY 2027. This is a net decrease of \$1.8 million SGF below the FY 2026 approved budget.
- Transferred \$2.0 million SGF to the State Finance Council to be returned pending certification that the state universities have established curricula and designated courses at the postsecondary educational institutions in a manner that does not require or constrain students to enroll in a DEI-CRT-related course in order to satisfy the requirements of any academic program for FY 2027.

University of Kansas

- Deleted \$4.2 million SGF for a 2.5 percent reduction in the agency's operations account for FY 2027.
- Transferred \$2.0 million SGF to the State Finance Council to be returned pending certification that the state universities have established curricula and designated courses at the postsecondary educational institutions in a manner that does not require or constrain students to

enroll in a DEI-CRT-related course in order to satisfy the requirements of any academic program for FY 2027.

- Added language authorizing bonding of up to \$60.0 million for renovations to Marvin Hall for FY 2027.

University of Kansas Medical Center

- Added \$5.0 million SGF for Alzheimer's research and added language requiring a report on the expenditures by the end of FY 2027.

Wichita State University

- Added \$7.0 million SGF for the Digital Transformation Program and added language to change the name to the Military Sustainment Program for FY 2028. (Note: This continues funding that was added for five years beginning in FY 2023 and would have expired after FY 2027.)
- Added \$5.0 million SGF for ongoing funding for aviation research and added language requiring a report for FY 2027. (Note: This continues funding that was added in FY 2026 and would have expired after FY 2026.)
- Transferred \$2.0 million SGF to the State Finance Council to be returned pending certification that the state universities have established curricula and designated courses at the postsecondary educational institutions in a manner that does not require or constrain students to enroll in a DEI-CRT-related course in order to satisfy the requirements of any academic program for FY 2027.

University Facts

- State universities enrolled 72,722 FTE students in Fall 2025. Of those, 66.2 percent were Kansas residents.
- State Universities employed 46.8 percent of state employees in FY 2026.
- Of the total operating expenditures for the state universities and the Board of Regents in FY 2026, 27.1 percent was from the SGF, and 17.4 percent was from the universities' general fees funds (tuition). The remaining 55.5 percent was from other fees, federal money, pass-through student loan expenditures, and other special revenue funds.

Other Education Agencies

Kansas State Historical Society

- Added \$1.0 million ARPA to fund renovation and restoration of the Fort Dodge Junior Officer Quarters for FY 2027.
- Added \$200,000, all from special revenue funds, in FY 2026 and added \$418,750, all from special revenue funds, for FY 2027 for the Shawnee Indian Mission West Building Rehabilitation.
- Added \$137,886, including \$120,000 SGF, and 2.0 FTE positions in FY 2026 and \$250,581, including \$230,054 SGF, and 2.0 FTE positions for FY 2027 for the opening of the Museum of History.
- Added \$50,000 SGF for a new parking lot at the Grinter Historic Site for FY 2027.
- Added \$41,904 SGF and 1.5 FTE positions in FY 2026 and \$112,325 SGF and 1.5 FTE positions for FY 2027 for the Curtis House State Historic Site.
- Added language to create the Emergency Supplemental Historic Preservation Fund in FY 2026 and FY 2027.

Kansas State School for the Blind

- Added \$718,750 State Institutions Building Fund (SIBF) to replace the roof of the Edlund Dorm and adjacent dining hall buildings for FY 2027.
- Added \$227,145 SGF in FY 2026 and \$283,745 SGF for FY 2027 for additional pay for certified teachers for each school year and for pay for support staff salaries for an additional six days of instruction each school year.
- Added language allowing the agency to purchase under the statutes for procurement for school districts rather than those of state agencies in FY 2026 and FY 2027. Also added language granting the State Board of Education authority to authorize purchase and to not require competitive bids in certain situations, and allowing the State Board to authorize the school's superintendent to make purchases without State Board approval under certain circumstances in FY 2026 and FY 2027. The agency

must also provide a written report to the Legislature on this topic on or before January 11, 2027.

Kansas State School for the Deaf

- Added \$1.8 million SIBF to demolish a powerhouse structure on the school's campus for FY 2027.
- Added \$600,000 SIBF for the Emery Elementary/Dorm roof replacement for FY 2027.
- Added \$430,900 SGF in FY 2026 and \$447,300 SGF for FY 2027 for additional pay for certified teachers for each school year and for pay for support staff salaries for an additional six days of instruction each school year.
- Added \$102,450 SGF to support American Sign Language-proficiency pay stipends and supplemental pay for staff for the Summer Curriculum Planning Workshop for FY 2027.
- Added \$94,880 SGF in FY 2026 and for FY 2027 to restore the Language Assessment Program portion of the 1.5 percent SGF lapse within operating expenditures.
- Added language allowing the agency to purchase under the statutes for procurement for school districts rather than those of state agencies in FY 2026 and FY 2027. Also add language granting the State Board of Education authority to authorize purchase and to not require competitive bids in certain situations, and allowing the State Board to authorize the school's superintendent to make purchases without State Board approval under certain circumstances in FY 2026 and FY 2027. The agency must also provide a written report to the Legislature on this topic on or before January 11, 2027.

State Library

- Deleted \$113,464 SGF for reappropriated operating expenditures for grants to libraries and library systems (\$108,941) and Talking Books (\$4,523), for a total of \$1,455,536 for operating expenditures and \$488,915 for grants to libraries and library systems — Talking Books, in FY 2026.
- Added \$322,000 SGF to provide \$1,000 SGF for each legally established public library, for a total of \$1,643,717 for grants to libraries and library systems — grants, for FY 2027.

- Added \$96,650 SGF for aid to local libraries to subsidize the cost of a courier service that allows libraries to share materials, for a total of \$1,275,734 for grants to libraries and library systems — interlibrary, for FY 2027.

State University Expenditure Summary

Expenditures	Actual FY 2025	Approved FY 2026	Approved FY 2027
Operating Expenditures:			
State General Fund	\$ 787,972,308	\$ 820,732,701	\$ 804,757,211
General Fees Fund	727,995,966	773,570,297	780,262,868
Other Funds	1,793,109,508	1,818,004,272	1,834,383,067
Subtotal – Operating Expenditures	\$ 3,309,077,782	\$ 3,412,307,270	\$ 3,419,403,146
Capital Improvements	\$ 680,369,105	\$ 839,646,301	\$ 250,218,465
Aid to Local Units & Other Assistance	426,664,365	386,952,756	375,602,749
Total	\$ 4,416,111,252	\$ 4,638,906,327	\$ 4,045,224,360

Percent Change:

State General Fund	(2.6 %)	4.2 %	(1.9 %)
General Fee Fund	(8.7 %)	6.3 %	0.9 %
All Funds	16.8 %	5.0 %	(12.8 %)
FTE Positions	19,906.4	19,470.0	19,478.0

Notes: Excludes the budget for the Board of Regents. General Fees Fund for FY 2027 does not include tuition increases approved by the Board of Regents subsequent to the end of the 2025 Legislative Session.

State University Enrollment and Expenditure Trends

(Expenditures in Millions)

Enrollment	Fall '16	Fall '17	Fall '18	Fall '19	Fall '20	Fall '21	Fall '22	Fall '23	Fall '24	Fall '25
Headcount–Students	94,301	94,062	94,459	94,630	91,282	89,747	88,414	89,881	91,974	94,312
FTE–Students	75,679	74,848	74,308	73,582	70,905	69,170	68,553	69,558	71,070	72,816
Expenditures	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
State Operations	\$2,476.0	\$2,620.0	\$2,693.7	\$2,595.2	\$2,581.2	\$3,160.6	\$3,065.5	\$3,194.6	\$3,412.3	\$3,419.4
SGF Expenditures	560.8	581.8	621.0	603.7	891.6	727.9	809.0	894.6	987.2	833.2
Tuition (General Fees)	751.9	766.7	732.7	696.9	724.4	741.9	757.7	829.7	875.0	876.0
Percent Change	Expenditures			Enrollment						
	Operations		SGF	Tuition			Headcount		FTE	
	5-Years		8.2 %	14.5 %			18.1 %		5.1 %	
	10-Years		38.1 %	48.6 %			16.5 %		0.0 %	
(3.8 %)										

State Aid and Other Assistance to K-12 Education

(Dollars in Thousands)

From SGF:					
	Actual FY 2025	Approved FY 2026	Approved FY 2027	Change FY 2026–FY 2027 Dollar	Percent
State Foundation Aid	\$ 2,693,515.4	\$ 2,761,633.0	\$ 2,850,483.8	\$ 88,850.8	3.2 %
Supplemental State Aid	582,961.9	595,000.0	613,000.0	18,000.0	3.0
Capital Improvement State Aid	188,115.1	195,000.0	195,000.0	-	-
Capital Outlay State Aid	103,121.2	109,000.0	112,000.0	3,000.0	2.8
KPERS-USDS	503,835.2	520,823.6	521,217.9	394.3	0.1
KPERS-Non-USDs*	28,942.8	33,984.6	34,408.0	423.5	1.2
Special Education State Aid	600,877.5	611,184.1	617,018.8	5,834.8	1.0
<i>Subtotal – K-12 Major Categories</i>	<i>\$ 4,701,369.0</i>	<i>\$ 4,826,625.2</i>	<i>\$ 4,943,128.6</i>	<i>\$ 116,503.4</i>	<i>2.4 %</i>
School Food Assistance	\$ 2,510.5	\$ 2,510.5	\$ 2,510.5	\$ -	- %
Juvenile Detention Grants	4,472.0	5,064.0	5,060.5	(3.5)	(0.1)
Professional Development	1,770.0	-	-	-	-
Mentor Teacher Program	1,287.1	-	-	-	-
School Safety and Security Grants	5,000.0	-	2,500.0	2,500.0	-
Other State Aid	2,723.3	3,177.3	1,592.3	(1,585.0)	(49.9)
Total – SGF	\$ 4,719,131.9	\$ 4,837,377.0	\$ 4,954,791.9	\$ 117,414.9	2.4 %

*KPERS-Non-USDs include employer contributions for community colleges, technical colleges, and interlocals.

State Aid and Other Assistance to K-12 Education

(Dollars in Thousands) (cont.)

	Actual FY 2025	Approved FY 2026	Approved FY 2027	Change FY 2026–FY 2027	
				Dollar	Percent
From Other Funds:					
20-Mill Local Property Tax ^(a)	\$ 830,408.9	\$ 896,400.0	\$ 925,000.0	\$ 28,600.0	3.2 %
20-Mill SGF Transfer ^(a)	67,488.2	69,078.6	70,000.0	921.4	1.3
School District Finance Fund ^(a)	66,228.3	64,000.0	65,000.0	1,000.0	1.6
Mineral Production Fund ^(a)	9,376.0	7,830.9	6,964.0	(866.9)	(11.1)
ELARF (KPERS-Non-USDs)	42,826.9	41,427.8	41,427.8	-	-
Children's Cabinet ^(b)	43,317.1	40,949.9	-	(40,949.9)	(100.0)
Other State Aid	3,086.7	1,765.0	1,457.5	(307.5)	(17.4)
Federal ESEA Act ^(c)	129,926.5	1,633.9	1,128.0	(505.9)	(31.0)
Federal School Food Assistance	237,323.3	236,233.0	241,557.7	5,324.7	2.3
Federal Special Education Grants	128,779.0	126,505.5	115,981.1	(10,524.4)	(8.3)
TANF Children's Programs	4,381.1	4,132.3	8,332.3	4,200.0	101.6
Other Federal Aid	234,632.7	194,254.9	165,372.2	(28,882.6)	(14.9)
TOTAL – Other Funds	\$ 1,797,774.7	\$ 1,684,211.7	\$ 1,642,220.6	\$ (41,991.0)	(2.5) %
GRAND TOTAL	\$ 6,516,906.5	\$ 6,521,588.7	\$ 6,597,012.6	\$ 75,423.8	1.2 %

(a) Note: Part of State Foundation Aid.

(b) Note: Expenditures related to the Children's Cabinet will be moving to the Office of Early Childhood in FY 2027.

(c) Note: The drop between FY 2025 and FY 2026 is due to the ending of COVID-19 relief funding.

This page intentionally left blank.

PUBLIC SAFETY



***Baseball team at the Kansas Women's Industrial Farm,
Lansing, Kansas***

Kansas State Historical Society,
Copy and Reuse Restrictions Apply
via <https://www.kansasmemory.gov/item/229180>

This page intentionally left blank.

Public Safety

Approved Expenditures, FY 2027

Agency	SGF	All Funds	FTE Positions
Department of Corrections System:			
Department of			
Corrections	\$ 283,176,459	\$ 304,533,210	490.0
Correctional			
Industries	-	16,455,071	67.0
El Dorado CF	49,939,943	49,954,943	492.0
Ellsworth CF	25,083,519	25,098,519	235.0
Hutchinson CF	54,704,853	54,804,853	504.0
Lansing CF	52,868,972	53,168,972	478.0
Larned State CF	19,841,414	19,841,414	187.0
Norton CF	26,689,265	26,955,816	253.0
Topeka CF	25,784,955	26,057,420	267.0
Winfield CF	28,386,122	28,979,318	257.0
Kansas Juvenile			
Corr. Complex	28,831,472	29,406,472	248.5
Subtotal	\$ 595,306,974	\$ 635,256,008	3,478.5
Other Agencies:			
Adjutant General	\$ 12,954,025	\$ 81,549,803	299.4
Emergency			
Medical Services	-	3,198,773	14.0
KBI	47,070,822	62,272,787	371.5
CPOST	-	1,234,068	7.0
Highway Patrol	-	139,670,651	874.0
Sentencing Comm.	13,461,111	13,511,791	15.0
State Fire Marshal	-	12,356,234	75.0
State 911 Board	-	44,546,448	14.0
Subtotal	\$ 73,485,958	\$ 358,340,555	1,669.9
TOTAL	\$ 668,792,932	\$ 993,596,563	5,148.4

Percent of Total

Statewide Budget	6.2%	3.7%	12.2%
------------------	------	------	-------

Note: Totals may not add due to rounding.

2026 Session Highlights

Public Safety

Kansas Department of Corrections System

- Deleted \$6.8 million SGF to partially remove reappropriations for the Evidence-Based Program in FY 2026.
- Deleted \$615,440 SGF to remove reappropriations for miscellaneous operating expenditures at several correctional facilities in FY 2026.
- Added \$432,837 SGF in FY 2026 and \$2.2 million SGF for FY 2027 to fully fund the food service contract.
- Added \$5.4 million SGF for the health care contract for FY 2027.
- Added \$2.3 million SGF for increased fees paid to the Office of Information Technology Services for FY 2027.
- Added \$815,122 SGF to establish a nursery program at the Topeka Correctional Facility for FY 2027.
- Added \$323,846 SGF and 2.0 FTE positions to expand the Prisoner Review Board from 3 members to 5 members (2026 SB 459) for FY 2027.
- Added \$259,122 SGF for the Victim Information and Notification Everyday (VINE) electronic service for FY 2027.

Adjutant General's Department

- Added \$9.5 million, including an addition of \$114,876 SGF, for capital improvements in FY 2026.
- Added \$15.1 million, including a deletion of \$173,998 SGF, in FY 2026 and added \$15.1 million, including a deletion of \$181,616 SGF, for FY 2027 for contractual services.
- Added \$4.0 million SGF to cover reimbursements lost due to federal coverage changes for the Emergency Management Performance Grant in FY 2026 and FY 2027.

Kansas Bureau of Investigation

- Added \$1.2 million, including \$840,530 SGF, for the purchase of professional and scientific equipment in FY 2026.

- Added \$1.0 million, all from the Record Check Fee Fund, for the purchase of replacement passenger vehicles in FY 2026.
- Added \$361,450, including a deletion of \$135,500 SGF, for replacement of the Kansas Criminal Justice Information System (KCJIS) firewall system in FY 2026.
- Deleted \$30,426 SGF to remove reappropriations from the Meth Lab Cleanup Fund in FY 2026.
- Added \$282,124, including a deletion of \$169,882 SGF, in FY 2026 and added \$297,164, including a deletion of \$159,072 SGF, for FY 2027 for adjustments to contractual services expenditures for KCJIS and IT, predominantly for software rental fees.
- Added \$188,877 SGF for adjustments to contractual services expenditures for the Investigations Branch in FY 2026 and \$175,951 SGF for FY 2027.
- Added \$176,379, all from special revenue funds, in FY 2026 and added \$173,985, all from special revenue funds, for FY 2027 for adjustments to contractual services expenditures in the Information Services Division, predominantly for recruitment services.
- Added \$229,386 SGF for the salaries and wages adjustments associated with the agency's Career Progression Plan for FY 2027.
- Added \$885,545 SGF for operating expenditures for the Pittsburg Regional Crime Center and Lab for FY 2027.
- Added \$343,621, including \$263,642 SGF, for salaries and wages adjustments for FY 2027.
- Added language voiding the 2025 SB 125 language requiring the Kansas Bureau of Investigation headquarters to be in downtown Topeka for FY 2027.

Kansas Highway Patrol

- Added \$234,990 from the Kansas Highway Patrol (KHP) Operations Fund for the purchase of new connection authentication systems and dispatch computers in FY 2026.
- Added \$2.0 million, all from the KHP Operations Fund, for phase one of the relocation of the general headquarters to

the Curtis State Office Building in FY 2026, and added \$2.0 million, all from the KHP Operations Fund, for phase two for FY 2027.

- Added \$500,142, all from the KHP Operations Fund, for expanding the Motor Carrier Inspection Program in FY 2026 and FY 2027.
- Added \$442,535, all from special revenue funds, for expansion of the Motorist Assistance Program in FY 2026 and FY 2027.
- Deleted \$1.4 million, including \$226,000 from the KHP Operations Fund, in FY 2026 and deleted \$2.8 million, including \$1.1 million from the KHP Operations Fund, for FY 2027 for capital improvements.
- Added \$3.2 million, including \$2.4 million from the KHP Operations Fund, for modernizing TASER units and training systems for FY 2027.
- Added \$2.0 million, including \$2.2 million from the KHP Operations Fund, for salaries and wages for FY 2027.
- Added \$505,000, all from the KHP Operations Fund, for ongoing cloud services expenses for FY 2027.
- Added \$338,571, including a deletion of \$25,191 from the KHP Operations Fund, for commodities expenditures predominantly associated with personal protective equipment and aircraft fuel for FY 2027.
- Added \$250,000, all from special revenue funds, for matching state funds for a comprehensive wellness program for FY 2027.
- Added \$249,111, including an addition of \$1.3 million from the KHP Operations Fund, for capital outlay purchases predominantly associated with purchases of trucks for FY 2027.
- Deleted \$24.0 million, all from the American Rescue Plan State Relief Fund, for the one-time appropriation of moneys for a new Dispatch Center in West Salina not recurring for FY 2027.

Kansas Sentencing Commission

- Deleted \$600,000 SGF to partially remove reappropriations for the Substance Abuse Treatment Program in FY 2026.

Office of the State Fire Marshal

- Added language allowing the agency to expend up to \$250,000 in FY 2026 toward rural fire departments for extraordinary expenses in state or federal disasters.
- Added language that the agency may expend moneys from the Emergency Response Fund for hazardous materials, search and rescue incidents, or declared disasters without prior approval, not to exceed \$50,000 in FY 2026.
- Added \$87,457, all from the Fire Marshal Fee Fund, and 1.0 FTE position to add a mobile-device-specific IT employee in FY 2026 and \$85,489 for FY 2027.
- Added \$500,000, all from the Fire Marshal Fee Fund, to provide volunteer fire department equipment grants for FY 2027.
- Added \$347,000, all from the Fire Marshal Fee Fund, for the purchase of professional scientific equipment for FY 2027.
- Added \$321,000, all from the Fire Marshal Fee Fund, for the purchase of trucks for Special Agent investigations for FY 2027.
- Added \$286,150, including \$279,825 from the Fire Marshal Fee Fund, for adjustments to contractual services expenditures predominantly associated with computer and travel expenses for FY 2027.
- Deleted \$277,000, including \$276,000 from the Fire Marshal Fee Fund, for reduced expenditures for information processing for FY 2027.

State 911 Board

- Added \$2.0 million, all from the 911 Operations Fund, for one-time critical facility mapping grants for FY 2027.
- Added \$1.5 million, all from the State 911 Operations Fund, for increases in contractual services expenditures predominantly associated with the triennial statewide mapping updates for FY 2027.

- Deleted \$2.0 million SGF for the one-time appropriation of critical facility mapping grants in FY 2026 not recurring for FY 2027.

Corrections
Adult Institutional Capacity and Population
(As of 05/12/2026)

	Capacity	Population	Occupancy
KDOC Facilities:			
El Dorado	1,900	1,375	72.4 %
Ellsworth	899	906	100.8
Hutchinson	1,788	1,792	100.2
Lansing	2,632	2,392	90.9
Larned State	614	536	87.3
Norton	977	806	82.5
Topeka	832	877	105.4
Winfield	1,128	1,097	97.3
<i>Subtotal</i>	<i>10,770</i>	<i>9,781</i>	<i>90.8 %</i>
Non-KDOC Facilities:			
Larned State Hospital	4	2	50.0 %
Contract Jail Placement	-	10	0.0
<i>Subtotal</i>	<i>4</i>	<i>12</i>	<i>300.0 %</i>
Total	10,774	9,793	90.9 %

*Topeka and Larned State Hospital are the only facilities with female inmates.

Corrections
Adult Institutional Capacity and Population
(As of 05/12/2026)

Average Daily Population

	Male	Female	Total
KDOC Facilities	8,809	847	9,656
Non-KDOC Facilities	12	1	13
Total	8,821	848	9,669

Custody Classification

	Male	Female	Total
Maximum	214	20	234
High	102	-	102
Medium-High	1,648	-	1,648
Medium-Low	2,589	1	2,590
Medium	-	142	142
Low	227	-	227
Minimum	2,217	2	2,219
Minimum 1	-	418	418
Minimum 2	-	201	201
Moderate	531	-	531
Unclassified	132	59	191
Special Management	1,159	37	1,196
Total	8,819	880	9,699

Parole Population

	Male	Female	Total
High	305	33	338
Moderate	2,136	363	2,499
Low-Moderate	1,158	229	1,387
Low	447	75	522
Unclassified	283	53	336
Total	4,329	753	5,082

AGRICULTURE AND NATURAL RESOURCES



Exhibits at the Seward County fair in Liberal, Kansas

by F.M. Steele

Kansas State Historical Society,

Copy and Reuse Restrictions Apply

via <https://www.kansasmemory.gov/item/228329/page/1>

This page intentionally left blank.

Agriculture and Natural Resources Approved Expenditures, FY 2027

Agency		SGF	All Funds	FTE Positions
KDHE–Environment	\$	3,078,350	\$ 90,710,982	398.2
Wildlife and Parks		-	129,092,486	465.0
Agriculture		14,697,815	79,862,696	360.7
Kansas State Fair		-	8,859,349	27.0
Kansas Water Office		1,419,387	44,106,369	24.0
TOTAL	\$	19,195,552	\$ 352,631,882	1,274.9

Percent of Total

Statewide Budget	0.2%	1.3%	3.0%
------------------	------	------	------

Note: Totals may not add due to rounding.

2026 Session Highlights

Agriculture and Natural Resources

Department of Wildlife and Parks

- Added language allowing the agency to retain interest earned on the agency's Parks Fee Fund for FY 2027.

Kansas Department of Agriculture

- Added \$1.0 million State Water Plan Fund (SWPF), for a total of \$1.0 million, in one-time funding for the Musil Center for Sustainable Wheat Production in FY 2026.
- Deleted \$635,432 SWPF to remove reappropriations for water quality buffer initiatives in FY 2026.
- Added \$250,000 SWPF, for a total of \$4.3 million, for the Water Resources Cost Share Program — livestock watering for FY 2027.
- Added language requiring the agency to create a report detailing expenditures made to mitigate the impairment of the Quivira National Wildlife Refuge for FY 2027.
- Added language authorizing expenditures for consultation on reestablishing a permanent pool at the Bonny Reservoir in Colorado for FY 2027.

Kansas Department of Health and Environment – Environment

- Deleted \$1.6 million SWPF reappropriations for the following in FY 2026:
 - \$309,486 for nonpoint source technical assistance;
 - \$376,823 for drinking water protection;
 - \$847,579 for watershed restoration and protection plan;
 - \$2,769 for the harmful algae bloom pilot; and
 - \$100,000 for stream trash removal.
- Added \$1.0 million SWPF in one-time funding, for a total of \$3.1 million, for contamination remediation for FY 2027.
- Added a new \$300,000 SWPF in one-time funding for operator exam updates for FY 2027.
- Added a new \$225,000 SWPF in one-time funding for the water systems regionalization feasibility study for FY 2027.

Kansas State Fair

- Added \$243,000, all from federal American Rescue Plan Act (ARPA) funds, for lighting in FY 2026.
- Deleted \$22,700, all from ARPA funds, for an emergency command center in FY 2026.

Kansas Water Office

- Deleted \$2.7 million SWPF reappropriations for the following in FY 2026:
 - \$22,729 for assessment and evaluation;
 - \$24,704 for reservoir and water quality research;
 - \$788,750 for water quality partnerships;
 - \$250,946 for Kansas Water Plan education and outreach;
 - \$895,854 for High Plains aquifer partnerships;
 - \$64,888 for the Kansas Reservoir Protection Initiative;
 - \$66,786 for the Equus Beds Chloride Plume Project; and
 - \$571,072 for 2023 HB 2302 projects.

State Water Plan Fund

Approved Expenditures, FY 2025–2027

	Actual FY 2025	Approved FY 2026	Approved FY 2027
Department of Agriculture:			
Interstate Water	\$ 437,242	\$ 1,204,668	\$ 559,223
Issues			
Water Use Study	76,425	597,968	257,031
Basin Water	1,150,340	3,724,139	709,128
Resources			
Management			
Irrigation Technology	2,225,000	2,931,480	2,550,000
Crop & Livestock	519,707	1,450,000	1,450,000
Research			
Soil Health Initiative	470,325	426,845	400,000
Water Resources Cost-	5,950,593	4,285,746	4,250,000
Share			
Nonpoint Source	2,309,306	2,112,210	1,872,123
Pollution Assistance			
Conservation Dist. Aid	3,502,706	5,252,706	5,250,000
Conservation Reserve	2,977,672	4,939,216	1,562,582
Enhancement Program			
Watershed Dam	2,983,687	3,016,313	3,000,000
Construction			
Riparian & Wetland	518,679	328,751	154,024
Program			
Streambank	1,766,284	2,226,101	2,000,000
Stabilization			
Kansas Reservoir	1,360,444	2,531,720	2,000,000
Protection Initiative			
Musil Center for	-	1,000,000	-
Sustainable Wheat			
Production			
<i>Subtotal – KDA</i>	<i>\$ 26,248,410</i>	<i>\$ 36,027,863</i>	<i>\$ 26,014,111</i>
Kansas Water Office:			
Assessment &	\$ 2,496,513	\$ 2,900,000	\$ 1,231,255
Evaluation			
MOU--Storage Ops. &	714,848	893,684	1,293,601
Maintenance			

State Water Plan Fund

Approved Expenditures, FY 2025–2027 (cont.)

	Approved FY 2025	Approved FY 2026	Approved FY 2027
Stream Gaging	458,258	698,708	798,708
Technical Assistance	375,000	739,939	500,000
to Water Users			
Reservoir and Water	817,730	580,000	500,000
Quality Research			
Water Quality	353,851	2,214,890	850,000
Partnerships			
Kansas Water Plan	308,811	900,000	400,000
Education and			
Outreach			
High Plains Aquifer	1,058,988	3,500,000	2,000,000
Partnerships			
Kansas Reservoir	-	25,000	-
Protection Initiative			
Equus Beds Chloride	8,214	-	-
Plume Project			
Arbuckle Study	660,000	300,000	70,000
HB 2302 Projects	291,048	1,455,994	858,024
Water Injection	2,000,000	-	-
Dredging			
Water Planning and	-	1,500,000	1,230,000
Project Development			
Independent Program	-	450,000	360,000
Evaluation			
John Redmond	-	1,500,000	-
Reservoir			
Hydrosuction Pilot			
Subtotal – KWO	\$ 9,543,261	\$ 17,658,215	\$ 10,091,588

Department for Health and Environment–Environment:

Contamination	\$ 805,328	\$ 3,890,175	\$ 3,124,049
Remediation			
Local Environment	784,332	814,988	650,000
Protection Program			
Nonpoint Source	305,482	703,123	455,899
Technical Assistance			
TMDL Initiatives	1,382,978	576,140	400,758

State Water Plan Fund

Approved Expenditures, FY 2025–2027 (cont.)

	Approved FY 2025	Approved FY 2026	Approved FY 2027
Drinking Water	1,825,575	1,031,000	800,000
Protection			
Watershed Restoration	975,333	1,269,000	1,000,000
& Protection Plan			
Aquifer Recharge	425,534	74,466	-
Basin			
Harmful Algae Bloom	115,453	172,934	155,934
Equus Beds	-	75,000	75,000
Stream Trash Removal	50,000	-	-
Small Town	3,244,000	-	-
Infrastructure			
Water Systems	-	-	225,000
Regionalization			
Feasibility Study			
Operator Exam	-	-	300,000
Updates			
Subtotal – KDHE-E	\$ 9,914,015	\$ 8,606,826	\$ 7,186,640
Department for Health and Environment–Health:			
Contamination	\$ 32,000	\$ 32,000	\$ -
Remediation			
Harmful Algae Bloom	20,068	-	-
Subtotal – KDHE-H	\$ 52,068	\$ 32,000	\$ -
Subtotal – KDHE	\$ 9,968,108	\$ 8,640,852	\$ 7,188,667
Department of Wildlife and Parks:			
Stream Monitoring	\$ 128,310	\$ -	\$ -
Water Quality	-	224,457	224,457
Subtotal – KDWP	\$ 128,310	\$ 224,457	\$ 224,457
University of Kansas:			
Geological Survey	\$ 39,999	\$ -	\$ 840,000
Water	-	740,890	-
Quantity/Aquifer			
Water Quality	-	1,014,836	-
Subtotal – KU	\$ 39,999	\$ 1,755,726	\$ 840,000
TOTAL	\$ 45,926,063	\$ 64,305,087	\$ 44,356,796

State Water Plan Fund

Revenue, FY 2025–2027

	Actual FY 2025	Approved FY 2026	Approved FY 2027
Beginning Balance	\$ 28,620,859	\$ 24,484,349	\$ 6,667,406
Receipts:			
Municipal Water Fees	\$ 3,173,702	\$ 3,316,100	\$ 3,316,100
Clean Drinking Water	2,921,371	3,034,600	3,034,600
Fees			
Industrial Water Fees	884,006	900,000	900,000
Stock Water Fees	549,250	520,000	520,000
Pesticide Registration	1,495,344	1,610,000	1,610,000
Fees			
Fertilizer Registration	3,968,982	4,000,027	4,000,027
Fees			
Pollution Fines and	169,798	120,000	120,000
Penalties			
Sand Royalties	-	66,000	-
Subtotal	\$ 13,162,453	\$ 13,566,727	\$ 13,500,727
Transfers and Adjustments:			
State General Fund	\$ 51,000,000	\$ 41,000,000	\$ 41,000,000
Transfer			
EDIF Transfer	2,000,000	2,921,417	2,000,000
State Treasurer	-	7,000,000	-
Transfer			
Water Tech. Assit.	(7,500,000)	(5,500,000)	(5,000,000)
Fund Transfer			
Water Proj. Grants	(19,500,000)	(12,500,000)	(12,000,000)
Fund Transfer			
Prior Year Released	2,627,100	-	-
Encumbrances			
Subtotal	\$ 28,627,100	\$ 32,921,417	\$ 26,000,000
Total Available	\$ 70,410,412	\$ 70,972,493	\$ 46,168,133
Total Expenditures	\$ 45,926,063	\$ 64,305,087	\$ 44,356,796
Ending Balance	\$ 24,484,349	\$ 6,667,406	\$ 1,811,337

This page intentionally left blank.

HIGHWAYS AND OTHER TRANSPORTATION



***Omar Hawkins photograph collection - boxcar load of tires
for Firestone, Marysville, Kansas, circa 1927***

by Omar Finlay Hawkins

Kansas State Historical Society,

Copy and Reuse Restrictions Apply

via <https://www.kansasmemory.gov/item/216927/page/56>

This page intentionally left blank.

Highways and Other Transportation Approved Expenditures, FY 2027

Agency	SGF	All Funds	FTE Positions
KDOT	\$	- \$ 1,677,205,025	2,345.0
Percent of Total Statewide Budget	0.0%	6.3%	5.6%

2026 Session Highlights

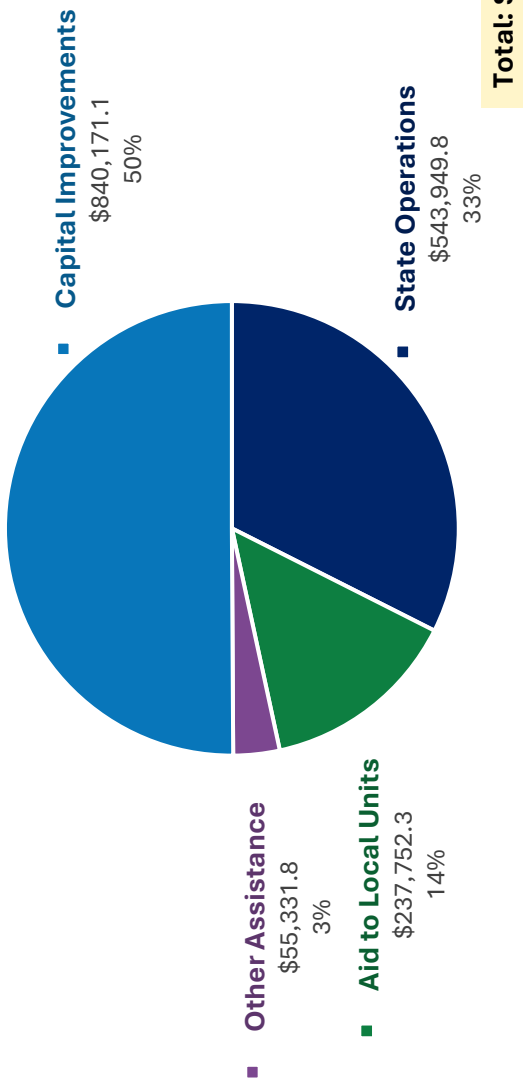
Highways and Other Transportation

Kansas Department of Transportation

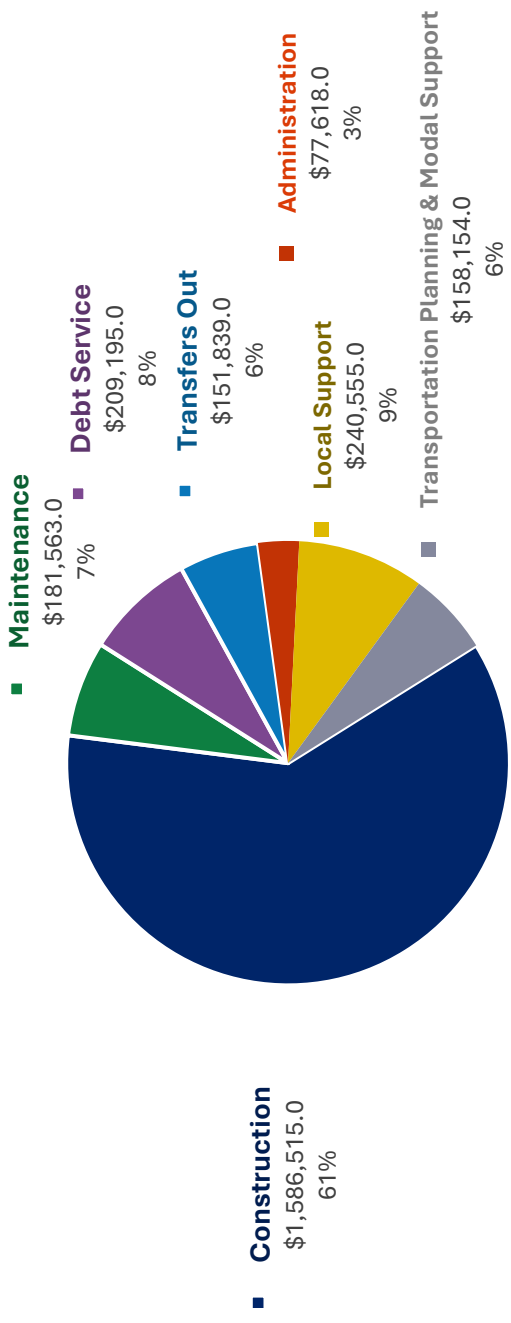
- Added \$177.5 million, all from the State Highway Fund, for maintenance designed to extend the lifetime of roadways and bridges in FY 2026.
- Added \$13.0 million, all from special revenue funds, for state funding of innovative technology projects and broadband installation grants in FY 2026.
- Added \$8.8 million, all from the State Highway Fund, for rehabilitation and repair, subarea modernization, reroofing, vehicle shop updates, and building maintenance in FY 2026.
- Added \$394.1 million, all from the State Highway Fund, in FY 2026 and added \$9.7 million, all from the State Highway Fund, for FY 2027 for expansion projects designed to increase job growth and retention around the state, improve safety, relieve congestion, improve access, and enhance economic development.
- Added \$39.5 million, all from the State Highway Fund, in FY 2026 and added \$23.6 million, all from the State Highway Fund, for FY 2027 for improvements to city and county streets and highways.
- Added \$19.8 million, all from the State Highway Fund, in FY 2026 and added \$20.9 million, all from the State Highway Fund, for FY 2027 for contractual services of architects and engineers, primarily for expansion, modernization, and preservation projects.
- Added \$13.3 million, all from the State Highway Fund, in FY 2026 and added \$13.3 million, all from the State Highway Fund, for FY 2027 for modernization projects designed to bring roadways and intersections up to current design standards.
- Added \$723,072, all from the Special City and County Highway Fund, in FY 2026 and added \$734,481, all from the Special City and County Highway Fund, for FY 2027 to align expenditures with estimated revenues from the State Highway Fund Consensus Revenue Estimating Group.

- Added \$13.0 million, all from special revenue funds, for debt service interest expenditures for FY 2027.
- Added \$10.8 million, all from special revenue funds, for debt service principal expenditures for FY 2027.
- Deleted \$108.6 million, all from the State Highway Fund, for maintenance designed to extend the lifetime of roadways and bridges for FY 2027.

Kansas Department of Transportation (KDOT) Reportable Expenditures, FY 2027
(Dollars in Thousands)



Kansas Department of Transportation (KDOT) Cash Flow, FY 2027
(Dollars in Thousands)



Total: \$2,605,439.0

This page intentionally left blank.

APPENDIX

This page intentionally left blank.

Glossary of Selected Budget Terms

Aid to Local Units. Aid payments to counties, cities, school districts, and other local government entities. May be from state or federal dollars.

American Rescue Plan (ARPA). ARPA was enacted on March 11, 2021, to provide state relief during the COVID-19 pandemic. Through ARPA, Kansas received \$1.6 billion from the federal State Fiscal Recovery Fund to be used for discretionary purposes.

Appropriation. A legislative action which makes available for expenditure by a state agency a specific purpose during a specific period of time, usually one fiscal year.

Biennial Budget Agencies. State agencies designated by statute (KSA 75-3717(f)) to submit full budgets for the two forthcoming fiscal years, rather than one year. Biennial budget agencies are required to submit their full budgets in odd-numbered years.

Capital Improvements. Cash or debt service payments for projects involving new construction, remodeling and additions, rehabilitation and repair, razing, and the principal portion of debt service for a capital expense. Capital improvements may be funded on a single-year or multi-year basis. A special submission of capital improvement project budget estimates and a five-year capital improvements plan is required.

Demand Transfer. Funds transferred annually from the State General Fund to specified expenditure accounts under the authority of laws other than appropriations acts. Examples include transfers to the Local Ad Valorem Tax Reduction Fund and County-City Revenue Sharing Fund.

Expenditure. The actual payment of money out of any state fund.

Expenditure Limitation. A limitation placed by the Legislature upon the expenditures that may be made

from a special revenue fund, the total receipts of which are appropriated to a single state agency.

Federal Funds. Federal funds are largely generated through fees, fines, or levies assessed by the federal government and are expended for purposes specified by the federal government.

Federal Medical Assistance Percentages (FMAP). The state and federal shares of funding for Medicaid, Adoption Assistance, and Foster Care. It is determined annually by the Secretary of Health and Human Services and is based on each state's per capita personal income compared with the average per capita personal income in other states.

Fiscal Year. The state fiscal year (FY) is a 12-month period beginning July 1 and ending June 30 of the following year which is used as the state accounting and appropriation period. The fiscal year is named for the year in which it ends. The federal fiscal year runs from October 1 through September 30 of the following year.

Full-Time Equivalent (FTE). A mathematical calculation for equating to full-time for a given year the number of full-time and part-time classified and unclassified personnel (excluding seasonal and temporary employees) in the civil service system.

Fund. A reserve of money established by statute or by an appropriations bill which is set aside for a designated purpose.

Human Services Consensus Caseload Estimates. These estimates, updated twice a year, estimate the cost of the State's entitlement programs: Kansas Medicaid, Foster Care, and Temporary Aid for Needy Families (TANF) cash assistance. The funding for these programs fluctuates with the FMAO, which is adjusted on an annual basis (see Federal Medical Assistance Percentages).

Legislative Coordinating Council (LCC). The LCC represents the legislature when the legislature is not in session and consists of eight members: (1) the president

of the senate, (2) the speaker of the house of representatives, (3) the vice president of the senate, (4) the speaker pro tem of the house of representatives, (5) the majority leader of the senate, (6) the majority leader of the house of representatives, (7) the minority leader of the senate, (8) and the minority leader of the house of representatives.

Maintenance of Effort (MOE). The threshold funding level that must be met by the State in order to qualify for certain federal funds. Generally, the MOE is set at the spending level of a prior year for the same or a similar program.

Other Assistance, Grants, and Benefits. Payments made to or on behalf of individuals as aid, including public assistance benefits, unemployment benefits and tuition grants.

Revenue Estimates. Projections of anticipated State General Fund revenue for the current and budget years. An estimate is developed twice a year on a consensus basis by the Division of the Budget, the Legislative Research Department, the Department of Revenue and university economists.

Shrinkage. The difference between the cost of fully funding a state agency's salaries and wages for an entire fiscal year, assuming all positions are filled at all times, and a state agency's budgeted salary and wage costs, taking vacancies into account.

Special Revenue Funds. Funds into which statutorily earmarked receipts are deposited. These consist largely of special fees or levies assessed by the state as well as federal grant-in-aid receipts. Generally, these monies must be expended for programs and activities directly related to the source or sources of revenue.

State Finance Council. The State finance council is chaired by the Governor and consists of nine members: (1) the governor, (2) the president of the senate, (3) the speaker of the house of representatives, (4) the majority

leader of the senate, (5) the minority leader of the senate, (6) the chairperson of the senate committee on ways and means, (7) the majority leader of the house of representatives, (8) the minority leader of the house of representatives, and (9) the chairperson of the house committee on appropriations.

State General Fund. A fund for revenues not earmarked or dedicated for special purposes. It is used to finance governmental operations not provided for by special funds. The principal revenue sources for the State General Fund include individual and corporate income taxes, sales and compensating use taxes, severance and other excise taxes, inheritance taxes, and interest earnings.

State Operations. An expenditure summary category incorporating actual agency operating costs for salaries and wages, contractual services, commodities, and capital outlay.

Kansas Legislative Research Department

Legislative Fiscal Assignments—FY 2026

Dylan Dear (6-0665)

Assistant Director for Fiscal Affairs

Dylan.Dear@klrd.ks.gov

247 Kansas Public Disclosure Commission

422 Legislative Coordinating Council

425 Legislative Research Department

428 Legislature

540 Legislative Division of Post Audit

579 Office of the Revisor of Statutes

Chardae Caine (6-3183)

Managing Fiscal Analyst

Chardae.Caine@klrd.ks.gov

173 Department of Administration

176 Kansas Development Finance Authority

365 Kansas Public Employees Retirement System

565 Kansas Department of Revenue

James Fisher (6-6490)

Assistant Director for Information Systems

James.Fisher@klrd.ks.gov

335 Office of Information Technology Services

336 Kansas Information Security Office

Coordinator: JCIT

Amanda Prosser (6-7879)

Senior Fiscal Analyst

Amanda.Prosser@klrd.ks.gov

204 Kansas State Board of Mortuary Arts

264 KDHE - Health

270 Health Care Stabilization Fund

482 Kansas Board of Nursing

Jennifer Light (6-4410)

Senior Fiscal Analyst

Jennifer.Light@klrd.ks.gov

184 Office of Early Childhood

604 Kansas State School for the Blind

610 Kansas State School for the Deaf

652 Kansas State Department of Education

Luke Drury (6-7250)*Senior Fiscal Analyst*Luke.Drury@klrd.ks.gov

105 Kansas State Board of Healing Arts

246 Fort Hays State University

367 Kansas State University (KSU)

368 KSU - Veterinary Medical Center

369 KSU - ESARP

379 Emporia State University

385 Pittsburg State University

561 Board of Regents

682 University of Kansas

683 University of Kansas Medical Center

715 Wichita State University

Arianna Waddell (1-0516)*Fiscal Analyst*Arianna.Waddell@klrd.ks.gov

058 Kansas Human Rights Commission

082 Office of the Attorney General

252 Office of Governor

331 Kansas Insurance Department

488 Board of Examiners in Optometry

622 Office of the Secretary of State

Connor Hughes (6-4408)*Fiscal Analyst*Connor.Hughes@klrd.ks.gov

046 Kansas Department of Agriculture

122 Citizen's Utility Ratepayer Board

143 Kansas Corporation Commission

265 KDHE - Environment

373 Kansas State Fair

700 Board of Veterinary Examiners

709 Kansas Water Office

710 Kansas Department of Wildlife and Parks

Coordinator: SWPF

Edgar Kline (6-4419)*Fiscal Analyst*Edgar.Kline@klrd.ks.gov

105 Kansas State Board of Healing Arts

114 Office of the Child Advocate

288 State Historical Society
434 State Library
531 Kansas Board of Pharmacy
629 Department for Children and Families

Jacob Kleespie (6-3184)

Fiscal Analyst

Jacob.Kleespie@klrd.ks.gov

039 KDADS
102 Behavioral Sciences Regulatory Board
363 Kansas Neurological Institute
410 Larned State Hospital
494 Osawatomie State Hospital
507 Parsons State Hospital
631 SC Regional Mental Health Hospital

Kyle Anderson (6-6490)

Fiscal Analyst

Kyle.Anderson@klrd.ks.gov

034 Adjutant General's Department
083 Kansas Bureau of Investigation
206 Emergency Medical Services Board
234 State Fire Marshal
276 Kansas Department of Transportation
280 Kansas Highway Patrol
645 Kansas 911 Coordinating Council
Coordinator: JCSBC

Molly Pratt (6-1494)

Fiscal Analyst

Molly.Pratt@klrd.ks.gov

300 Kansas Department of Commerce
328 Board of Indigents' Defense Services
349 Judicial Council
670 Office of the State Treasurer
671 Pooled Money Investment Board
677 Judicial Branch
694 Kansas Office of Veterans Services
Coordinator: EDIF

Nicole Hrenchir (6-3535)

Fiscal Analyst

Nicole.Hrenchir@klrd.ks.gov

177 Ellsworth Correctional Facility

178 Office of Administrative Hearings
195 El Dorado Correctional Facility
313 Hutchinson Correctional Facility
352 Kansas Juvenile Correctional Complex
400 Lansing Correctional Facility
408 Larned State Correctional Facility
521 Kansas Department of Corrections
529 KCPOST
581 Norton Correctional Facility
626 Kansas Sentencing Commission
660 Topeka Correctional Facility
712 Winfield Correctional Facility

Joe Adams (6-6684)

Legislative Fellow

Joe.Adams@klrd.ks.gov

149 Board of Cosmetology
296 Kansas Department of Labor
543 Real Estate Appraisal Board
549 Real Estate Commission
663 Board of Technical Professions

Fiscal 2 (6-4405)

028 Board of Accountancy
094 Office of the State Bank Commissioner
159 Kansas Department of Credit Unions
450 Kansas Lottery
553 Kansas Racing and Gaming Commission
562 Board of Tax Appeals
Coordinator: ELARF

Fellow 2 (6-3181)

016 Abstracters' Board of Examiners
100 Board of Barbering
167 Kansas Dental Board
261 Kansas Guardianship Program
266 Kansas Board of Hearing Aid Examiners

